

107TH CONGRESS }
2d Session

SENATE

{ REPORT
107-217

FURTHER REVISED ALLOCATION TO
SUBCOMMITTEES OF BUDGET TOTALS
for
FISCAL YEAR 2002



Submitted pursuant to section 302(e) of the
Congressional Budget Act of 1974, as amended

BY THE

COMMITTEE ON APPROPRIATIONS
U.S. SENATE

JULY 23, 2002.—Ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

99-010 PDF

WASHINGTON : 2002

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS, FISCAL YEAR 2002

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Mr. BYRD, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the 302(b) allocations to subcommittees set forth in Senate Report 107-34 (June 21, 2001), Senate Report 107-35 (June 27, 2001), Senate Report 107-40 (July 13, 2001), Senate Report 107-45 (July 23, 2001), Senate Report 107-50 (August 1, 2001), Senate Report 107-65 (September 19, 2001), Senate Report 107-67 (September 25, 2001), Senate Report 107-81 (October 11, 2001), Senate Report 107-91 (October 31, 2001), Senate Report 107-95 (November 8, 2001), Senate Report 107-98 (November 14, 2001), Senate Report 107-110 (December 6, 2001), and Senate Report 107-155 (May 23, 2002).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to section 302(e).

On October 17, 2001, the Committee on the Budget filed a revised allocation (Congressional Record page S10789) reflecting an increase of \$400,000,000 in budget authority and \$289,000,000 in outlays for emergency requirements.

On October 30, 2001, the Committee on the Budget filed a revised 302(a) allocation for the Committee reflecting an increase of \$453,000,000 in budget authority and \$384,000,000 in outlays (Congressional Record pages S11191-11192). These amounts were provided under the provisions of section 314(b) of the Congressional Budget Act of 1974, as amended, which mandate an increase to the Committee's 302(a) allocation when certain conditions relating to funding of continuing disability reviews and adoption incentive activities are met.

On November 7, 2001, the Committee on the Budget filed a revised allocation (Congressional Record pages S11546–11547) reflecting an increase of \$1,500,000,000 in budget authority for emergency requirements.

On December 20, 2001, the Committee on the Budget filed a revised allocation (Congressional Record page S13920) reflecting an increase of \$300,000,000 in budget authority and \$13,472,000,000 in outlays for emergency requirements.

On February 13, 2002, the Committee on the Budget filed a revised allocation (Congressional Record page S653) reflecting an increase of \$20,000,000,000 in budget authority and \$8,223,000,000 in outlays for emergency requirements. In addition, the allocation was revised to reflect division C of Public Law 107–117, the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 which increased, consistent with the Bipartisan Agreement, the statutory limits on discretionary spending for fiscal year 2002.

On July 23, 2002, the Committee on the Budget filed a revised allocation reflecting an increase of \$29,866,000,000 in budget authority and \$7,783,000,000 in outlays for emergency requirements.

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2002

[In millions of dollars]

| Subcommittee | General purpose | | Transportation categories outlays | Conservation | | Mandatory | | Total | |
|--|------------------|---------|-----------------------------------|------------------|---------|------------------|---------|------------------|-----------|
| | Budget authority | Outlays | | Budget authority | Outlays | Budget authority | Outlays | Budget authority | Outlays |
| Agriculture, Rural Development, and Related Agencies | 16,886 | 16,778 | ..... | ..... | ..... | 43,112 | 33,847 | 59,998 | 50,625 |
| Commerce, Justice, State, Judiciary | 41,542 | 39,934 | ..... | 439 | 369 | 572 | 581 | 42,553 | 40,884 |
| Defense | 334,955 | 327,483 | ..... | ..... | ..... | 282 | 282 | 335,237 | 327,765 |
| District of Columbia | 652 | 658 | ..... | ..... | ..... | ..... | ..... | 652 | 658 |
| Energy and Water Development | 25,648 | 25,153 | ..... | ..... | ..... | ..... | ..... | 25,648 | 25,153 |
| Foreign Operations | 16,945 | 16,170 | ..... | ..... | ..... | 45 | 45 | 16,990 | 16,215 |
| Interior and Related Agencies | 17,994 | 17,088 | ..... | 1,321 | 1,104 | 59 | 77 | 19,374 | 18,269 |
| Labor, Health and Human Services, and Education | 127,282 | 109,281 | ..... | ..... | ..... | 272,937 | 272,968 | 400,219 | 382,249 |
| Legislative Branch | 3,256 | 3,328 | ..... | ..... | ..... | 99 | 99 | 3,355 | 3,427 |
| Military Construction | 10,633 | 9,218 | ..... | ..... | ..... | ..... | ..... | 10,633 | 9,218 |
| Transportation and Related Agencies | 23,148 | 21,821 | ..... | ..... | ..... | — 915 | 801 | 22,233 | 22,622 |
| Highway category ..... | ..... | ..... | 28,489 | ..... | ..... | ..... | ..... | ..... | 28,489 |
| Mass transit category ..... | ..... | ..... | 5,275 | ..... | ..... | ..... | ..... | ..... | 5,275 |
| Treasury and General Government | 18,939 | 17,810 | ..... | ..... | ..... | 15,478 | 15,475 | 34,417 | 33,285 |
| VA, HUD, and Independent Agencies | 96,067 | 89,789 | ..... | ..... | ..... | 26,898 | 26,662 | 122,965 | 116,451 |
| Deficiencies | 179 | 5,989 | ..... | ..... | ..... | ..... | ..... | 179 | 5,989 |
| Total | 734,126 | 700,500 | 33,764 | 1,760 | 1,473 | 358,567 | 350,837 | 1,094,453 | 1,086,574 |