

PROVIDING FOR CONSIDERATION OF HOUSE CONCURRENT
RESOLUTION 95, THE CONCURRENT RESOLUTION ON
THE BUDGET FOR FISCAL YEAR 2004

MARCH 19, 2003.—Referred to the House Calendar and ordered to be printed

Mr. HASTINGS of Washington, from the Committee on Rules,
submitted the following

R E P O R T

[To accompany H. Res. 151]

The Committee on Rules, having had under consideration House Resolution 151, by a nonrecord vote, report the same to the House with the recommendation that the resolution be adopted.

SUMMARY OF PROVISIONS OF THE RESOLUTION

The resolution provides for consideration of House Concurrent Resolution 95, the Concurrent Budget Resolution for Fiscal Year 2004, under a structured rule. The rule provides three hours of general debate with two hours equally divided and controlled by the chairman and ranking minority member of the Committee on the Budget and one hour on economic goals and policies equally divided and controlled by Representative Saxton and Representative Stark. The rule waives all points of order against consideration of the concurrent resolution.

The rule provides that the amendment in the nature of a substitute specified in part A of this report shall be considered as adopted in the House and in the Committee of the Whole. The rule makes in order only those amendments printed in part B of this report which may be offered only in the order printed in this report, may be offered only by a Member designated in this report, shall be considered as read, shall be debatable for one hour equally divided and controlled by the proponent and an opponent, and shall not be subject to amendment.

The rule waives all points of order against the amendments printed this report, except that the adoption of a further amendment in the nature of a substitute shall constitute the conclusion of consideration of the concurrent resolution for amendment.

The rule provides, upon the conclusion of consideration of the concurrent resolution for amendment, for a final period of general debate not to exceed 20 minutes equally divided and controlled by the chairman and ranking minority member of the Committee on the Budget. The rule permits the chairman of the Budget Committee to offer amendments in the House to achieve mathematical consistency.

Finally, the rule provides that the concurrent resolution shall not be subject to a demand for division of the question of its adoption.

OBLIGATIONS UNDER SEC. 301(c) OF THE CONGRESSIONAL BUDGET ACT

The Committee notes that certain features of the concurrent resolution originated by the Committee on the Budget might constitute "procedure or matter which has the effect of changing any rule of the House" within the meaning of section 301(c) of the Budget Act. The Committee has reviewed those features of the concurrent resolution in the course of originating this special order of business for its consideration by the House. The Committee believes that this review adequately meets the needs of the Committee and obviates any practical need to refer the concurrent resolution to the Committee.

COMMITTEE VOTES

Pursuant to clause 3(b) of House rule XIII the results of each record vote on an amendment or motion to report, together with the names of those voting for and against, are printed below:

Rules Committee record vote No. 40

Date: March 19, 2003.

Measure: H. Con. Res. 95, Concurrent Resolution on the Budget, Fiscal Year 2004.

Motion by: Mr. Frost.

Summary of motion: To make in order the amendment offered by Representative Skelton which establishes \$20 billion reserve fund for conflict with Iraq and aftermath.

Results: Defeated 4 to 9.

Vote by Members: Goss—Nay; Linder—Nay; Pryce—Nay; Diaz-Balart—Nay; Hastings (WA)—Nay; Myrick—Nay; Sessions—Nay; Reynolds—Nay; Frost—Yea; Slaughter—Yea; McGovern—Yea; Hastings (FL)—Yea; Dreier—Nay.

PART A—SUMMARY OF AMENDMENT TO BE CONSIDERED AS ADOPTED

(Summaries derived from information provided by the amendment sponsor.)

Nussle—Amendment in the Nature of a Substitute. Eliminates across-the-board savings that could be attributable to Medicare, which increases the BA and outlay totals for Medicare (Function 570) by \$200 billion over 10 years, as well as the aggregate levels of BA and outlays. It also increases interest, debt, and the deficits relative to the Committee-reported bill. Reinstates a separate 10-year allocation for Medicare, which can accommodate a bill reported by either Ways and Means or Energy and Commerce. Reinstates a reserve fund for Medicare, which fences off \$400 billion for Medicare modernization and prescription drug coverage. Gets to

balance in 2012, with a surplus of \$21 billion. Increases discretionary BA for veterans (Function 700) by \$844 million in fiscal year 2004. Adds findings and purpose language to reconciliation instructions to emphasize the congressional intent that the savings are to come from eliminating waste, fraud, and abuse. Retains tax cuts in reported bill, and continues to reconcile growth package. Retains mandatory initiatives for veterans, welfare reform (still \$1 billion above President), the Civil Service Retirement System, Medicaid and the Family Opportunity Act. Compensates Postal Service for overpayments to pension system for Postal employees. Reconciles savings to 13 committees. Modifies across-the-board reduction to correct for error in agriculture baseline (this correction lowers the amount of savings required of most committee to achieve a 1-percent reduction from fiscal year 2003). Reduces outlays levels in transportation (Function 400) because the Committee-reported resolution overstates the increase in outlays necessary to reach CBO's baseline. Corrects contract authority levels in reserve fund for highways (Section 311), which were overstated in reported resolution.

PART A—TEXT OF AMENDMENT TO BE CONSIDERED AS ADOPTED

Strike all after the resolving clause and insert the following:

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2004.

(a) **DECLARATION.**—The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate budgetary levels for fiscal years 2003 and 2005 through 2013 are hereby set forth.

(b) **TABLE OF CONTENTS.**—The table of contents for this concurrent resolution is as follows:

Sec. 1. Concurrent resolution on the budget for fiscal year 2004.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

Sec. 101. Recommended levels and amounts.

Sec. 102. Major functional categories.

TITLE II—RECONCILIATION

Sec. 201. Reconciliation in the House of Representatives.

TITLE III—RESERVE FUNDS AND CONTINGENCY PROCEDURE

Subtitle A—Reserve Funds for Legislation Assumed in Budget Aggregates

Sec. 301. Reserve fund for medicare modernization and prescription drugs.

Sec. 302. Reserve fund for medicaid.

Sec. 303. Reserve fund for bioshield.

Subtitle B—Contingency Procedure for Legislation Not Assumed in Budget Aggregates

Sec. 311. Contingency procedure for surface transportation.

Subtitle C—Implementation

Sec. 321. Application and effect of changes in allocations and aggregates.

TITLE IV—BUDGET ENFORCEMENT

Sec. 401. Restrictions on advance appropriations in the House. Enforcement Act of 1990.

Sec. 402. Compliance with section 13301 of the Budget Enforcement Act of 1990.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

The following budgetary levels are appropriate for each of fiscal years 2003 through 2013:

(1) **FEDERAL REVENUES.**—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2003: \$1,323,729,000,000.
 Fiscal year 2004: \$1,350,138,000,000.
 Fiscal year 2005: \$1,519,267,000,000.
 Fiscal year 2006: \$1,662,729,000,000.
 Fiscal year 2007: \$1,793,142,000,000.
 Fiscal year 2008: \$1,902,740,000,000.
 Fiscal year 2009: \$2,017,385,000,000.
 Fiscal year 2010: \$2,130,867,000,000.
 Fiscal year 2011: \$2,235,796,000,000.
 Fiscal year 2012: \$2,364,426,000,000.
 Fiscal year 2013: \$2,502,635,000,000.

(B) The amounts by which the aggregate levels of Federal revenues should be reduced are as follows:

Fiscal year 2003: \$36,105,000,000.
 Fiscal year 2004: \$116,232,000,000.
 Fiscal year 2005: \$97,759,000,000.
 Fiscal year 2006: \$77,943,000,000.
 Fiscal year 2007: \$60,024,000,000.
 Fiscal year 2008: \$60,237,000,000.
 Fiscal year 2009: \$60,945,000,000.
 Fiscal year 2010: \$62,175,000,000.
 Fiscal year 2011: \$191,700,000,000.
 Fiscal year 2012: \$285,353,000,000.
 Fiscal year 2013: \$301,575,000,000.

(2) **NEW BUDGET AUTHORITY.**—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2003: \$1,790,046,000,000.
 Fiscal year 2004: \$1,838,519,000,000.
 Fiscal year 2005: \$1,952,639,000,000.
 Fiscal year 2006: \$2,076,319,000,000.
 Fiscal year 2007: \$2,177,306,000,000.
 Fiscal year 2008: \$2,282,248,000,000.
 Fiscal year 2009: \$2,383,491,000,000.
 Fiscal year 2010: \$2,481,237,000,000.
 Fiscal year 2011: \$2,597,191,000,000.
 Fiscal year 2012: \$2,704,406,000,000.
 Fiscal year 2013: \$2,832,479,000,000.

(3) **BUDGET OUTLAYS.**—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2003: \$1,776,895,000,000.
 Fiscal year 2004: \$1,847,887,000,000.
 Fiscal year 2005: \$1,943,164,000,000.

Fiscal year 2006: \$2,045,680,000,000.
 Fiscal year 2007: \$2,139,077,000,000.
 Fiscal year 2008: \$2,244,487,000,000.
 Fiscal year 2009: \$2,350,662,000,000.
 Fiscal year 2010: \$2,451,698,000,000.
 Fiscal year 2011: \$2,574,381,000,000.
 Fiscal year 2012: \$2,667,177,000,000.
 Fiscal year 2013: \$2,803,936,000,000.

(4) DEFICITS (ON-BUDGET).—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2003: \$453,166,000,000.
 Fiscal year 2004: \$497,749,000,000.
 Fiscal year 2005: \$423,897,000,000.
 Fiscal year 2006: \$382,951,000,000.
 Fiscal year 2007: \$345,935,000,000.
 Fiscal year 2008: \$341,747,000,000.
 Fiscal year 2009: \$333,277,000,000.
 Fiscal year 2010: \$320,831,000,000.
 Fiscal year 2011: \$338,585,000,000.
 Fiscal year 2012: \$302,751,000,000.
 Fiscal year 2013: \$301,301,000,000.

(5) DEBT SUBJECT TO LIMIT.—Pursuant to section 301(a)(5) of the Congressional Budget Act of 1974, the appropriate levels of the public debt are as follows:

Fiscal year 2003: \$6,687,000,000,000.
 Fiscal year 2004: \$7,264,000,000,000.
 Fiscal year 2005: \$7,794,000,000,000.
 Fiscal year 2006: \$8,302,000,000,000.
 Fiscal year 2007: \$8,777,000,000,000.
 Fiscal year 2008: \$9,251,000,000,000.
 Fiscal year 2009: \$9,719,000,000,000.
 Fiscal year 2010: \$10,179,000,000,000.
 Fiscal year 2011: \$10,660,000,000,000.
 Fiscal year 2012: \$11,112,000,000,000.
 Fiscal year 2013: \$11,564,000,000,000.

(6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

Fiscal year 2003: \$3,858,000,000,000.
 Fiscal year 2004: \$4,179,000,000,000.
 Fiscal year 2005: \$4,416,000,000,000.
 Fiscal year 2006: \$4,597,000,000,000.
 Fiscal year 2007: \$4,720,000,000,000.
 Fiscal year 2008: \$4,819,000,000,000.
 Fiscal year 2009: \$4,889,000,000,000.
 Fiscal year 2010: \$4,926,000,000,000.
 Fiscal year 2011: \$4,963,000,000,000.
 Fiscal year 2012: \$4,949,000,000,000.
 Fiscal year 2013: \$4,918,000,000,000.

SEC. 102. MAJOR FUNCTIONAL CATEGORIES.

The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2003 through 2013 for each major functional category are:

(1) National Defense (050):

Fiscal year 2003:

- (A) New budget authority, \$392,494,000,000.
- (B) Outlays, \$386,229,000,000.
- Fiscal year 2004:
 - (A) New budget authority, \$400,546,000,000.
 - (B) Outlays, \$400,916,000,000.
- Fiscal year 2005:
 - (A) New budget authority, \$420,071,000,000.
 - (B) Outlays, \$414,237,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$440,185,000,000.
 - (B) Outlays, \$426,011,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$460,435,000,000.
 - (B) Outlays, \$438,656,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$480,886,000,000.
 - (B) Outlays, \$462,861,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$494,067,000,000.
 - (B) Outlays, \$480,650,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$507,840,000,000.
 - (B) Outlays, \$497,348,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$522,103,000,000.
 - (B) Outlays, \$516,338,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$536,531,000,000.
 - (B) Outlays, \$523,884,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$551,323,000,000.
 - (B) Outlays, \$543,541,000,000.
- (2) International Affairs (150):
 - Fiscal year 2003:
 - (A) New budget authority, \$22,506,000,000.
 - (B) Outlays, \$19,283,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$24,750,000,000.
 - (B) Outlays, \$23,654,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$28,631,000,000.
 - (B) Outlays, \$24,090,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$31,090,000,000.
 - (B) Outlays, \$25,557,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$32,271,000,000.
 - (B) Outlays, \$27,344,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$33,120,000,000.
 - (B) Outlays, \$28,303,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$33,775,000,000.
 - (B) Outlays, \$29,284,000,000.
 - Fiscal year 2010:

- (A) New budget authority, \$34,466,000,000.
- (B) Outlays, \$30,078,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$35,315,000,000.
 - (B) Outlays, \$30,916,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$36,148,000,000.
 - (B) Outlays, \$31,716,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$37,006,000,000.
 - (B) Outlays, \$32,576,000,000.
- (3) General Science, Space, and Technology (250):
 - Fiscal year 2003:
 - (A) New budget authority, \$23,153,000,000.
 - (B) Outlays, \$21,556,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$22,771,000,000.
 - (B) Outlays, \$22,348,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$23,591,000,000.
 - (B) Outlays, \$23,082,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$24,344,000,000.
 - (B) Outlays, \$23,690,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$25,153,000,000.
 - (B) Outlays, \$24,425,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$25,899,000,000.
 - (B) Outlays, \$25,127,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$26,504,000,000.
 - (B) Outlays, \$25,799,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$27,140,000,000.
 - (B) Outlays, \$26,435,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$27,800,000,000.
 - (B) Outlays, \$27,079,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$28,464,000,000.
 - (B) Outlays, \$27,735,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$29,134,000,000.
 - (B) Outlays, \$28,393,000,000.
- (4) Energy (270):
 - Fiscal year 2003:
 - (A) New budget authority, \$2,074,000,000.
 - (B) Outlays, \$439,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$2,583,000,000.
 - (B) Outlays, \$928,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$2,707,000,000.
 - (B) Outlays, \$961,000,000.

- Fiscal year 2006:
 - (A) New budget authority, \$2,609,000,000.
 - (B) Outlays, \$1,244,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$2,431,000,000.
 - (B) Outlays, \$1,022,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$2,988,000,000.
 - (B) Outlays, \$1,400,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$2,977,000,000.
 - (B) Outlays, \$1,660,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$3,085,000,000.
 - (B) Outlays, \$1,781,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$3,181,000,000.
 - (B) Outlays, \$1,955,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$3,288,000,000.
 - (B) Outlays, \$2,316,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$3,401,000,000.
 - (B) Outlays, \$2,293,000,000.
- (5) Natural Resources and Environment (300):
 - Fiscal year 2003:
 - (A) New budget authority, \$30,816,000,000.
 - (B) Outlays, \$28,940,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$29,240,000,000.
 - (B) Outlays, \$29,868,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$30,253,000,000.
 - (B) Outlays, \$30,276,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$30,945,000,000.
 - (B) Outlays, \$31,203,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$31,453,000,000.
 - (B) Outlays, \$31,335,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$32,230,000,000.
 - (B) Outlays, \$31,713,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$33,463,000,000.
 - (B) Outlays, \$32,843,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$34,432,000,000.
 - (B) Outlays, \$33,768,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$35,438,000,000.
 - (B) Outlays, \$34,752,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$36,354,000,000.
 - (B) Outlays, \$35,626,000,000.

- Fiscal year 2013:
 (A) New budget authority, \$37,251,000,000.
 (B) Outlays, \$36,600,000,000.
- (6) Agriculture (350):
 Fiscal year 2003:
 (A) New budget authority, \$24,418,000,000.
 (B) Outlays, \$23,365,000,000.
- Fiscal year 2004:
 (A) New budget authority, \$24,192,000,000.
 (B) Outlays, \$23,363,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$26,481,000,000.
 (B) Outlays, \$25,205,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$26,197,000,000.
 (B) Outlays, \$25,000,000,000.
- Fiscal year 2007:
 (A) New budget authority, \$25,567,000,000.
 (B) Outlays, \$24,430,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$24,607,000,000.
 (B) Outlays, \$23,543,000,000.
- Fiscal year 2009:
 (A) New budget authority, \$24,998,000,000.
 (B) Outlays, \$24,091,000,000.
- Fiscal year 2010:
 (A) New budget authority, \$24,293,000,000.
 (B) Outlays, \$23,526,000,000.
- Fiscal year 2011:
 (A) New budget authority, \$23,781,000,000.
 (B) Outlays, \$23,030,000,000.
- Fiscal year 2012:
 (A) New budget authority, \$23,390,000,000.
 (B) Outlays, \$22,654,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$23,155,000,000.
 (B) Outlays, \$22,413,000,000.
- (7) Commerce and Housing Credit (370):
 Fiscal year 2003:
 (A) New budget authority, \$8,812,000,000.
 (B) Outlays, \$5,881,000,000.
- Fiscal year 2004:
 (A) New budget authority, \$7,405,000,000.
 (B) Outlays, \$3,494,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$8,637,000,000.
 (B) Outlays, \$3,957,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$8,151,000,000.
 (B) Outlays, \$2,965,000,000.
- Fiscal year 2007:
 (A) New budget authority, \$9,171,000,000.
 (B) Outlays, \$3,103,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$8,635,000,000.

- (B) Outlays, \$1,970,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$8,774,000,000.
 - (B) Outlays, \$1,982,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$8,750,000,000.
 - (B) Outlays, \$1,545,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$8,952,000,000.
 - (B) Outlays, \$1,141,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$9,042,000,000.
 - (B) Outlays, \$828,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$9,259,000,000.
 - (B) Outlays, \$1,056,000,000.
- (8) Transportation (400):
 - Fiscal year 2003:
 - (A) New budget authority, \$64,091,000,000.
 - (B) Outlays, \$67,847,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$65,430,000,000.
 - (B) Outlays, \$69,225,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$65,806,000,000.
 - (B) Outlays, \$66,917,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$66,718,000,000.
 - (B) Outlays, \$66,538,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$67,726,000,000.
 - (B) Outlays, \$67,264,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$68,692,000,000.
 - (B) Outlays, \$68,297,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$69,881,000,000.
 - (B) Outlays, \$69,552,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$71,084,000,000.
 - (B) Outlays, \$70,915,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$72,789,000,000.
 - (B) Outlays, \$72,410,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$74,498,000,000.
 - (B) Outlays, \$74,004,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$76,283,000,000.
 - (B) Outlays, \$75,640,000,000.
- (9) Community and Regional Development (450):
 - Fiscal year 2003:
 - (A) New budget authority, \$12,251,000,000.
 - (B) Outlays, \$15,994,000,000.
 - Fiscal year 2004:

(A) New budget authority, \$14,137,000,000.
 (B) Outlays, \$15,923,000,000.

Fiscal year 2005:
 (A) New budget authority, \$14,356,000,000.
 (B) Outlays, \$15,991,000,000.

Fiscal year 2006:
 (A) New budget authority, \$14,647,000,000.
 (B) Outlays, \$15,119,000,000.

Fiscal year 2007:
 (A) New budget authority, \$14,968,000,000.
 (B) Outlays, \$14,918,000,000.

Fiscal year 2008:
 (A) New budget authority, \$15,351,000,000.
 (B) Outlays, \$14,500,000,000.

Fiscal year 2009:
 (A) New budget authority, \$15,702,000,000.
 (B) Outlays, \$14,803,000,000.

Fiscal year 2010:
 (A) New budget authority, \$16,076,000,000.
 (B) Outlays, \$15,146,000,000.

Fiscal year 2011:
 (A) New budget authority, \$16,468,000,000.
 (B) Outlays, \$15,524,000,000.

Fiscal year 2012:
 (A) New budget authority, \$16,858,000,000.
 (B) Outlays, \$15,892,000,000.

Fiscal year 2013:
 (A) New budget authority, \$17,256,000,000.
 (B) Outlays, \$16,288,000,000.

(10) Education, Training, Employment, and Social Services
 (500):

Fiscal year 2003:
 (A) New budget authority, \$86,169,000,000.
 (B) Outlays, \$81,340,000,000.

Fiscal year 2004:
 (A) New budget authority, \$84,748,000,000.
 (B) Outlays, \$85,706,000,000.

Fiscal year 2005:
 (A) New budget authority, \$84,381,000,000.
 (B) Outlays, \$83,598,000,000.

Fiscal year 2006:
 (A) New budget authority, \$86,670,000,000.
 (B) Outlays, \$84,639,000,000.

Fiscal year 2007:
 (A) New budget authority, \$88,650,000,000.
 (B) Outlays, \$86,417,000,000.

Fiscal year 2008:
 (A) New budget authority, \$90,811,000,000.
 (B) Outlays, \$88,355,000,000.

Fiscal year 2009:
 (A) New budget authority, \$92,393,000,000.
 (B) Outlays, \$90,486,000,000.

Fiscal year 2010:
 (A) New budget authority, \$93,935,000,000.
 (B) Outlays, \$92,170,000,000.

- Fiscal year 2011:
 - (A) New budget authority, \$95,832,000,000.
 - (B) Outlays, \$93,936,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$97,635,000,000.
 - (B) Outlays, \$95,713,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$99,536,000,000.
 - (B) Outlays, \$97,602,000,000.
- (11) Health (550):
 - Fiscal year 2003:
 - (A) New budget authority, \$221,878,000,000.
 - (B) Outlays, \$218,021,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$235,103,000,000.
 - (B) Outlays, \$235,479,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$248,663,000,000.
 - (B) Outlays, \$248,358,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$265,462,000,000.
 - (B) Outlays, \$264,949,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$284,237,000,000.
 - (B) Outlays, \$283,363,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$303,780,000,000.
 - (B) Outlays, \$302,637,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$324,153,000,000.
 - (B) Outlays, \$322,870,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$345,696,000,000.
 - (B) Outlays, \$344,412,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$370,681,000,000.
 - (B) Outlays, \$369,399,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$395,391,000,000.
 - (B) Outlays, \$394,133,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$423,754,000,000.
 - (B) Outlays, \$422,447,000,000.
- (12) Medicare (570):
 - Fiscal year 2003:
 - (A) New budget authority, \$248,586,000,000.
 - (B) Outlays, \$248,434,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$266,538,000,000.
 - (B) Outlays, \$266,865,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$282,932,000,000.
 - (B) Outlays, \$285,912,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$322,237,000,000.

(B) Outlays, \$319,017,000,000.

Fiscal year 2007:

(A) New budget authority, \$344,656,000,000.

(B) Outlays, \$344,943,000,000.

Fiscal year 2008:

(A) New budget authority, \$370,545,000,000.

(B) Outlays, \$370,436,000,000.

Fiscal year 2009:

(A) New budget authority, \$396,931,000,000.

(B) Outlays, \$396,685,000,000.

Fiscal year 2010:

(A) New budget authority, \$424,989,000,000.

(B) Outlays, \$425,263,000,000.

Fiscal year 2011:

(A) New budget authority, \$452,618,000,000.

(B) Outlays, \$455,994,000,000.

Fiscal year 2012:

(A) New budget authority, \$489,873,000,000.

(B) Outlays, \$486,064,000,000.

Fiscal year 2013:

(A) New budget authority, \$528,586,000,000.

(B) Outlays, \$528,861,000,000.

(13) Income Security (600):

Fiscal year 2003:

(A) New budget authority, \$326,588,000,000.

(B) Outlays, \$334,373,000,000.

Fiscal year 2004:

(A) New budget authority, \$315,485,000,000.

(B) Outlays, \$321,120,000,000.

Fiscal year 2005:

(A) New budget authority, \$325,921,000,000.

(B) Outlays, \$329,359,000,000.

Fiscal year 2006:

(A) New budget authority, \$331,772,000,000.

(B) Outlays, \$334,216,000,000.

Fiscal year 2007:

(A) New budget authority, \$336,386,000,000.

(B) Outlays, \$338,308,000,000.

Fiscal year 2008:

(A) New budget authority, \$344,748,000,000.

(B) Outlays, \$345,993,000,000.

Fiscal year 2009:

(A) New budget authority, \$352,988,000,000.

(B) Outlays, \$353,901,000,000.

Fiscal year 2010:

(A) New budget authority, \$360,370,000,000.

(B) Outlays, \$361,147,000,000.

Fiscal year 2011:

(A) New budget authority, \$374,372,000,000.

(B) Outlays, \$375,115,000,000.

Fiscal year 2012:

(A) New budget authority, \$377,623,000,000.

(B) Outlays, \$378,358,000,000.

Fiscal year 2013:

(A) New budget authority, \$391,496,000,000.

- (B) Outlays, \$392,351,000,000.
- (14) Social Security (650):
 - Fiscal year 2003:
 - (A) New budget authority, \$13,255,000,000.
 - (B) Outlays, \$13,255,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$14,223,000,000.
 - (B) Outlays, \$14,222,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$15,330,000,000.
 - (B) Outlays, \$15,330,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$16,451,000,000.
 - (B) Outlays, \$16,451,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$17,975,000,000.
 - (B) Outlays, \$17,975,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$19,827,000,000.
 - (B) Outlays, \$19,827,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$21,982,000,000.
 - (B) Outlays, \$21,982,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$24,357,000,000.
 - (B) Outlays, \$24,357,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$28,235,000,000.
 - (B) Outlays, \$28,235,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$31,450,000,000.
 - (B) Outlays, \$31,450,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$34,481,000,000.
 - (B) Outlays, \$34,481,000,000.
- (15) Veterans Benefits and Services (700):
 - Fiscal year 2003:
 - (A) New budget authority, \$57,597,000,000.
 - (B) Outlays, \$57,486,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$61,567,000,000.
 - (B) Outlays, \$61,119,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$65,847,000,000.
 - (B) Outlays, \$65,632,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$64,000,000,000.
 - (B) Outlays, \$63,830,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$62,348,000,000.
 - (B) Outlays, \$62,074,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$65,696,000,000.
 - (B) Outlays, \$65,557,000,000.
 - Fiscal year 2009:

- (A) New budget authority, \$66,939,000,000.
- (B) Outlays, \$66,695,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$68,222,000,000.
 - (B) Outlays, \$67,938,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$72,714,000,000.
 - (B) Outlays, \$72,418,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$69,867,000,000.
 - (B) Outlays, \$69,477,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$74,518,000,000.
 - (B) Outlays, \$74,198,000,000.
- (16) Administration of Justice (750):
 - Fiscal year 2003:
 - (A) New budget authority, \$38,543,000,000.
 - (B) Outlays, \$37,712,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$37,313,000,000.
 - (B) Outlays, \$40,898,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$37,676,000,000.
 - (B) Outlays, \$39,007,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$37,586,000,000.
 - (B) Outlays, \$38,030,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$37,966,000,000.
 - (B) Outlays, \$37,862,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$38,884,000,000.
 - (B) Outlays, \$38,639,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$39,846,000,000.
 - (B) Outlays, \$39,669,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$40,891,000,000.
 - (B) Outlays, \$40,703,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$42,160,000,000.
 - (B) Outlays, \$41,855,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$43,459,000,000.
 - (B) Outlays, \$43,131,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$44,808,000,000.
 - (B) Outlays, \$44,471,000,000.
- (17) General Government (800):
 - Fiscal year 2003:
 - (A) New budget authority, \$18,178,000,000.
 - (B) Outlays, \$18,103,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$19,779,000,000.
 - (B) Outlays, \$19,597,000,000.

- Fiscal year 2005:
 - (A) New budget authority, \$20,038,000,000.
 - (B) Outlays, \$20,226,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$19,672,000,000.
 - (B) Outlays, \$19,731,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$19,976,000,000.
 - (B) Outlays, \$19,737,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$19,789,000,000.
 - (B) Outlays, \$19,584,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$20,208,000,000.
 - (B) Outlays, \$19,800,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$20,620,000,000.
 - (B) Outlays, \$20,175,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$21,342,000,000.
 - (B) Outlays, \$20,874,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$22,090,000,000.
 - (B) Outlays, \$21,751,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$22,881,000,000.
 - (B) Outlays, \$22,374,000,000.
- (18) Net Interest (900):
 - Fiscal year 2003:
 - (A) New budget authority, \$239,741,000,000.
 - (B) Outlays, \$239,741,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$256,670,000,000.
 - (B) Outlays, \$256,670,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$303,916,000,000.
 - (B) Outlays, \$303,916,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$342,042,000,000.
 - (B) Outlays, \$342,042,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$367,472,000,000.
 - (B) Outlays, \$367,472,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$389,300,000,000.
 - (B) Outlays, \$389,300,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$410,519,000,000.
 - (B) Outlays, \$410,519,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$429,676,000,000.
 - (B) Outlays, \$429,676,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$450,251,000,000.
 - (B) Outlays, \$450,251,000,000.

- Fiscal year 2012:
 (A) New budget authority, \$471,470,000,000.
 (B) Outlays, \$471,470,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$489,580,000,000.
 (B) Outlays, \$489,580,000,000.
- (19) Allowances (920):
 Fiscal year 2003:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- Fiscal year 2004:
 (A) New budget authority, – \$1,067,000,000.
 (B) Outlays, – \$614,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$0.
 (B) Outlays, – \$292,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$0.
 (B) Outlays, – \$93,000,000.
- Fiscal year 2007:
 (A) New budget authority, \$0.
 (B) Outlays, – \$36,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$0.
 (B) Outlays, – \$15,000,000.
- Fiscal year 2009:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- Fiscal year 2010:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- Fiscal year 2011:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- Fiscal year 2012:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- Fiscal year 2013:
 (A) New budget authority, \$0.
 (B) Outlays, \$0.
- (20) Undistributed Offsetting Receipts (950):
 Fiscal year 2003:
 (A) New budget authority, – \$41,104,000,000.
 (B) Outlays, – \$41,104,000,000.
- Fiscal year 2004:
 (A) New budget authority, – \$42,894,000,000.
 (B) Outlays, – \$42,894,000,000.
- Fiscal year 2005:
 (A) New budget authority, – \$52,598,000,000.
 (B) Outlays, – \$52,598,000,000.
- Fiscal year 2006:
 (A) New budget authority, – \$54,459,000,000.
 (B) Outlays, – \$54,459,000,000.
- Fiscal year 2007:
 (A) New budget authority, – \$51,535,000,000.

- (B) Outlays, —\$51,535,000,000.
- Fiscal year 2008:
 - (A) New budget authority, —\$53,540,000,000.
 - (B) Outlays, —\$53,540,000,000.
- Fiscal year 2009:
 - (A) New budget authority, —\$52,609,000,000.
 - (B) Outlays, —\$52,609,000,000.
- Fiscal year 2010:
 - (A) New budget authority, —\$54,685,000,000.
 - (B) Outlays, —\$54,685,000,000.
- Fiscal year 2011:
 - (A) New budget authority, —\$56,841,000,000.
 - (B) Outlays, —\$56,841,000,000.
- Fiscal year 2012:
 - (A) New budget authority, —\$59,025,000,000.
 - (B) Outlays, —\$59,025,000,000.
- Fiscal year 2013:
 - (A) New budget authority, —\$61,229,000,000.
 - (B) Outlays, —\$61,229,000,000.

TITLE II—RECONCILIATION

SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENTATIVES.

(a) **SUBMISSION PROVIDING FOR ECONOMIC GROWTH AND TAX SIMPLIFICATION AND FAIRNESS.**—

(1) **IN GENERAL.**—Not later than April 11, 2003, the House committees named in paragraph (2) shall submit their recommendations to the House Committee on the Budget. After receiving those recommendations, the House Committee on the Budget shall report to the House a reconciliation bill carrying out all such recommendations without any substantive revision.

(2) **INSTRUCTIONS.**—

(A) **COMMITTEE ON WAYS AND MEANS.**—The House Committee on Ways and Means shall report changes in law within its jurisdiction sufficient to—

(1) reduce the total level of revenues by not more than: \$35,420,000,000 for fiscal year 2003, \$112,785,000,000 for fiscal year 2004, \$387,719,000,000 for the period of fiscal years 2004 through 2008, and \$662,874,000,000 for the period of fiscal years 2004 through 2013; and

(2) increase the level of direct spending for that committee by \$4,380,000,000 in outlays for fiscal year 2003, \$1,111,000,000 in outlays for fiscal year 2004, \$17,393,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$23,096,000,000 in outlays for the period of fiscal years 2004 through 2013.

(B) **COMMITTEE ON EDUCATION AND THE WORKFORCE.**—The House Committee on Education and the Workforce shall report changes in laws within its jurisdiction sufficient to increase the level of direct spending for that committee by \$3,600,000,000 in new budget authority for fiscal year 2003 and outlays flowing therefrom.

(b) SUBMISSIONS PROVIDING FOR THE ELIMINATION OF WASTE, FRAUD, AND ABUSE IN MANDATORY PROGRAMS.—

(1) FINDINGS AND PURPOSE.—(A) The Congress finds that—

(i) the Inspector General of the Department of Education has found that nearly 23 percent of recipients whose loans were discharged due to disability claims were gainfully employed;

(ii) based on data provided by the Office of Management and Budget, the House Committee on the Budget estimates that more than \$8 billion in erroneous earned income tax payments are made each year;

(iii) the Office of Management and Budget estimates that erroneous payments for food stamps account for almost 9 percent of total benefits;

(iv) mismanagement of more than \$3 billion in trust funds controlled by the Bureau of Indian Affairs led the Congress to take extraordinary measures to regain control of the these funds;

(v) in its Semiannual Reports to Congress, the Inspector General of the Office of Personnel Management has documented numerous instances of the Government continuing to make electronic payments for retirement benefits through the Civil Service Retirement System after the death of the eligible annuitants; and

(vi) numerous other examples of waste, fraud, and abuse are reported regularly by government watchdog agencies.

(B) It is, therefore, the purpose of this subsection to utilize the reconciliation process to eliminate waste, fraud, and abuse in mandatory programs.

(2) IN GENERAL.—Not later than July 18, 2003, the House committees named in paragraph (3) shall submit their recommendations to the House Committee on the Budget to carry out this subsection. After receiving those recommendations, the House Committee on the Budget shall report to the House a reconciliation bill carrying out all such recommendations without any substantive revision.

(3) INSTRUCTIONS.—

(A) COMMITTEE ON AGRICULTURE.—The House Committee on Agriculture shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$600,000,000 in outlays for fiscal year 2004, \$5,532,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$18,618,000,000 in outlays for the period of fiscal years 2004 through 2013.

(B) COMMITTEE ON EDUCATION AND THE WORKFORCE.—The House Committee on Education and the Workforce shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$261,000,000 in outlays for fiscal year 2004, \$2,596,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$9,421,000,000 in outlays for the period of fiscal years 2004 through 2013.

(C) COMMITTEE ON ENERGY AND COMMERCE.—The House Committee on Energy and Commerce shall report changes in laws within its jurisdiction sufficient to reduce the level

of direct spending for that committee by \$2,397,000,000 in outlays for fiscal year 2004, \$25,265,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$107,359,000,000 in outlays for the period of fiscal years 2004 through 2013.

(D) COMMITTEE ON FINANCIAL SERVICES.—The House Committee on Financial Services shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$62,000,000 in outlays for fiscal year 2004, \$678,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$2,864,000,000 in outlays for the period of fiscal years 2004 through 2013.

(E) COMMITTEE ON GOVERNMENT REFORM.—The House Committee on Government Reform shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$1,072,000,000 in outlays for fiscal year 2004, \$10,371,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$38,319,000,000 in outlays for the period of fiscal years 2004 through 2013. For the purposes of this subparagraph and section 310 of the Congressional Budget Act of 1974, a reduction in outlays submitted pursuant to this subparagraph that results from changes in programs within the jurisdiction of other committees shall count as a reduction in outlays for the Committee on Government Reform.

(F) COMMITTEE ON HOUSE ADMINISTRATION.—The House Committee on House Administration shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$4,000,000 in outlays for fiscal year 2004, \$26,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$88,000,000 in outlays for the period of fiscal years 2004 through 2013.

(G) COMMITTEE ON INTERNATIONAL RELATIONS.—The House Committee on International Relations shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$157,000,000 in outlays for fiscal year 2004, \$1,293,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$4,468,000,000 in outlays for the period of fiscal years 2004 through 2013.

(H) COMMITTEE ON THE JUDICIARY.—The House Committee on the Judiciary shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$86,000,000 in outlays for fiscal year 2004, \$727,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$2,404,000,000 in outlays for the period of fiscal years 2004 through 2013.

(I) COMMITTEE ON RESOURCES.—The House Committee on Resources shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$40,000,000 in outlays for fiscal year 2004, \$345,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$1,105,000,000 in outlays for the period of fiscal years 2004 through 2013.

(J) COMMITTEE ON SCIENCE.—The House Committee on Science shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$1,000,000 in outlays for fiscal year 2004, \$6,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$15,000,000 in outlays for the period of fiscal years 2004 through 2013.

(K) COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE.—The House Committee on Transportation and Infrastructure shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$114,000,000 in outlays for fiscal year 2004, \$1,099,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$3,702,000,000 in outlays for the period of fiscal years 2004 through 2013.

(L) COMMITTEE ON VETERANS' AFFAIRS.—The House Committee on Veterans' Affairs shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$449,000,000 in outlays for fiscal year 2004, \$4,221,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$14,626,000,000 in outlays for the period of fiscal years 2004 through 2013.

(M) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$1,971,000,000 in outlays for fiscal year 2004, \$17,704,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$61,547,000,000 in outlays for the period of fiscal years 2004 through 2013.

TITLE III—RESERVE FUNDS AND CONTINGENCY PROCEDURE

Subtitle A—Reserve Funds for Legislation Assumed in Budget Aggregates

SEC. 301. RESERVE FUND FOR MEDICARE MODERNIZATION AND PRESCRIPTION DRUGS.

(a) IN GENERAL.—In the House, if the Committee on Ways and Means or the Committee on Energy and Commerce reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides a prescription drug benefit and modernizes medicare, and provides adjustments to the medicare program on a fee-for-service, capitated, or other basis, the chairman of the Committee on the Budget may revise the appropriate committee allocations described in subsection (c) for such committees and other appropriate levels in this resolution by the amount provided by that measure for that purpose, but not to exceed \$7,500,000,000 in new budget authority and \$7,500,000,000 in outlays for fiscal year 2004 and \$400,000,000,000 in new budget

authority and \$400,000,000,000 in outlays for the period of fiscal years 2004 through 2013.

(b) APPLICATION.—After the consideration of any measure for which an adjustment is made pursuant to subsection (a), the chairman of the Committee on the Budget shall make any further appropriate adjustments in allocations and budget aggregates.

(c) SPECIAL RULE.—In the House, there shall be a separate section 302(a) allocation to the appropriate committees for medicare. For purposes of enforcing such separate allocation under section 302(f) of the Congressional Budget Act of 1974, the “first fiscal year” and the “total of fiscal years” shall be deemed to refer to fiscal year 2004 and the total of fiscal years 2004 through 2013 included in the joint explanatory statement of managers accompanying this resolution, respectively. Such separate allocation shall be the exclusive allocation for medicare under section 302(a) of such Act.

SEC. 302. RESERVE FUND FOR MEDICAID.

In the House, if the Committee on Energy and Commerce reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that—

(1) modernizes medicaid and the State Children’s Health Insurance Program (CHIP), and

(2) reduces new budget authority and outlays flowing therefrom by \$9,010,000,000 for fiscal years 2009 through 2013, the chairman of the Committee on the Budget may increase allocations of new budget authority and outlays for that committee (and make other appropriate changes in budgetary aggregates) by the amount provided by that measure for that purpose, but not to exceed \$3,258,000,000 in new budget authority and outlays for fiscal year 2004 and \$8,944,000,000 in new budget authority and outlays for the period of fiscal years 2004 through 2008.

SEC. 303. RESERVE FUND FOR BIOSHIELD.

In the House, if the appropriate committee of jurisdiction reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that establishes a program to accelerate the research, development, and purchase of biomedical threat countermeasures and—

(1) such measure provides new budget authority to carry out such program; or

(2) such measure authorizes discretionary new budget authority to carry out such program and the Committee on Appropriations reports a bill or joint resolution that provides new budget authority to carry out such program,

the chairman of the Committee on the Budget may revise the allocations for the committee providing such new budget authority, and other appropriate levels in this resolution, by the amount provided for that purpose, but, in the case of a measure described in paragraph (1), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom and \$3,418,000,000 in new budget authority for the period of fiscal years 2004 through 2008 and outlays flowing therefrom or, in the case of a measure described in paragraph (2), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom. Notwithstanding the preceding sentence, the total such revision for fis-

cal year 2004 may not exceed \$890,000,000 in new budget authority and outlays flowing therefrom.

Subtitle B—Contingency Procedure for Legislation Not Assumed in Budget Aggregates

SEC. 311. CONTINGENCY PROCEDURE FOR SURFACE TRANSPORTATION.

(a) COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE.—In the House, if the Committee on Transportation and Infrastructure reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority for the budget accounts or portions thereof in the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 in excess of the following amounts:

- (1) for fiscal year 2004: \$39,135,000,000,
- (2) for fiscal year 2005: \$39,786,000,000,
- (3) for fiscal year 2006: \$40,502,000,000,
- (4) for fiscal year 2007: \$41,219,000,000, or
- (5) for fiscal year 2008: \$42,002,000,000,

the chairman of the Committee on the Budget may adjust the appropriate budget aggregates and increase the allocation of new budget authority to such committee for fiscal year 2004 and for the period of fiscal years 2004 through 2008 to the extent such excess is offset by a reduction in mandatory outlays from the Highway Trust Fund or an increase in receipts appropriated to such fund for the applicable fiscal year caused by such legislation or any previously enacted legislation.

(b) ADJUSTMENT FOR OUTLAYS.—In the House, if a bill or joint resolution is reported, or if an amendment thereto is offered or a conference report thereon is submitted, that changes obligation limitations such that the total limitations are in excess of \$38,496,000,000 for fiscal year 2004, for programs, projects, and activities within the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 and if legislation has been enacted that satisfies the conditions set forth in subsection (a) for such fiscal year, the chairman of the Committee on the Budget may increase the allocation of outlays for such fiscal year for the committee reporting such measure by the amount of outlays that corresponds to such excess obligation limitations, but not to exceed the amount of such excess that was offset pursuant to subsection (a).

Subtitle C—Implementation

SEC. 321. APPLICATION AND EFFECT OF CHANGES IN ALLOCATIONS AND AGGREGATES.

(a) APPLICATION.—Any adjustments of allocations and aggregates made pursuant to this resolution shall—

- (1) apply while that measure is under consideration;
- (2) take effect upon the enactment of that measure; and

(3) be published in the Congressional Record as soon as practicable.

(b) **EFFECT OF CHANGED ALLOCATIONS AND AGGREGATES.**—Revised allocations and aggregates resulting from these adjustments shall be considered for the purposes of the Congressional Budget Act of 1974 as allocations and aggregates contained in this resolution.

(c) **BUDGET COMMITTEE DETERMINATIONS.**—For purposes of this resolution—

(1) the levels of new budget authority, outlays, direct spending, new entitlement authority, revenues, deficits, and surpluses for a fiscal year or period of fiscal years shall be determined on the basis of estimates made by the Committee on the Budget; and

(2) such chairman may make any other necessary adjustments to such levels to carry out this resolution.

(d) **ENFORCEMENT IN THE HOUSE.**—In the House, for the purpose of enforcing this concurrent resolution, sections 302(f) and 311(a) of the Congressional Budget Act of 1974 shall apply to fiscal year 2004 and the total for fiscal year 2004 and the four ensuing fiscal years.

TITLE IV—BUDGET ENFORCEMENT

SEC. 401. RESTRICTIONS ON ADVANCE APPROPRIATIONS IN THE HOUSE.

(a) **IN GENERAL.**—(1) In the House, except as provided in subsection (b), an advance appropriation may not be reported in a bill or joint resolution making a general appropriation or continuing appropriation, and may not be in order as an amendment thereto.

(2) Managers on the part of the House may not agree to a Senate amendment that would violate paragraph (1) unless specific authority to agree to the amendment first is given by the House by a separate vote with respect thereto.

(b) **EXCEPTION.**—In the House, an advance appropriation may be provided for fiscal year 2005 and fiscal years 2005 and 2006 for programs, projects, activities or accounts identified in the joint explanatory statement of managers accompanying this resolution under the heading “Accounts Identified for Advance Appropriations” in an aggregate amount not to exceed \$23,178,000,000 in new budget authority.

(c) **DEFINITION.**—In this section, the term “advance appropriation” means any discretionary new budget authority in a bill or joint resolution making general appropriations or continuing appropriations for fiscal year 2004 that first becomes available for any fiscal year after 2004.

SEC. 402. COMPLIANCE WITH SECTION 13301 OF THE BUDGET ENFORCEMENT ACT OF 1990.

(a) **IN GENERAL.**—In the House, notwithstanding section 302(a)(1) of the Congressional Budget Act of 1974 and section 13301 of the Budget Enforcement Act of 1990, the joint explanatory statement accompanying the conference report on any concurrent resolution on the budget shall include in its allocation under section 302(a) of the Congressional Budget Act of 1974 to the Com-

mittee on Appropriations amounts for the discretionary administrative expenses of the Social Security Administration.

(b) SPECIAL RULE.—In the House, for purposes of applying section 302(f) of the Congressional Budget Act of 1974, estimates of the level of total new budget authority and total outlays provided by a measure shall include any discretionary amounts provided for the Social Security Administration.

PART B—SUMMARY OF AMENDMENTS MADE IN ORDER

(Summaries derived from information provided by the amendment sponsor.)

1. Hill/Moore/Stenholm/Tanner—Amendment in the Nature of a Substitute. Provides for spending at the levels contained in the President's budget as estimated by CBO. Includes reconciliation instructions for a tax package which would provide immediate tax relief for all taxpayers; incentives for business; immediate and permanent estate tax relief; and other items. Tax relief is offset by deferring a portion of additional tax cuts for upper income taxpayers if the budget remains in deficit because of the campaign in Iraq, the war on terrorism, or other factors. Directs the Ways and Means Committee and Energy and Commerce Committee to report reconciliation legislation providing a Medicare prescription drug benefit of \$400 billion. Establishes discretionary spending limits, pay as you go rules, and other budget enforcement measures in the House of Representatives. Provides for an increase in the debt limit of \$150 billion, which is projected to cover obligations through September 30, 2003, but prohibits any further increase in the debt limit of more than \$100 billion until CBO certifies that the budget is on path to balance by 2009, except for any increase necessary to finance the costs of a war in Iraq. (60 minutes)

2. Toomey—Amendment in the Nature of a Substitute. Achieves a balanced budget in 4 years and achieves balance excluding Social Security within 10 years. Provides \$512 billion in tax relief over the next five years and \$1.6 trillion over the next 10 years, all under reconciliation. Freezes total discretionary spending for one year and then permits growth at half of the approximate rate of inflation for two years and then at the rate of inflation for future years. Within the total level of discretionary spending, defense and homeland security are funded at the requested levels and non-defense is reduced to pay for these increases. Caps the mandatory spending increase (excluding Social Security) over last year's actual level at 1.5% for one year, then 3.1% annually for four years and then provides for growth at the annual baseline growth rates. Includes various budget enforcement mechanisms, including a definition of emergency spending. Includes a reserve fund for Social Security reform. Provides for real world scoring of tax measures, and a prohibition on tax increases to offset spending increases. (60 minutes)

3. Owens/Cummings/Kucinich/Lee—Amendment in the Nature of a Substitute. Freezes the tax cut in order to generate greater revenue. Supports a level of funding for defense commensurate with the request of the President. Provides for more than 300 billion dollars for an immediate economic stimulus. Provides \$528 billion for a Medicare Prescription Drug Benefit, most of which will be funded

after year 2004. Restores cuts in education and increases the education budget by \$20 billion. (60 minutes)

4. Spratt—Amendment in the Nature of a Substitute. Restores \$98 billion of direct spending cuts contained in the resolution as reported. Increases funding for homeland security, education, and other priorities. Provides \$528 billion for a Medicare prescription drug benefit, but allows the committees of jurisdiction to increase this amount to whatever extent they find offsets. Achieves budget balance in 2010 and adds \$573 billion less to the public debt over ten years than the committee-reported resolution. (60 minutes)

PART B—TEXT OF AMENDMENTS MADE IN ORDER

1. AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO BE OFFERED BY REPRESENTATIVE HILL OF INDIANA, OR HIS DESIGNEE

Strike all after the resolving clause and insert the following:

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2004.

(a) DECLARATION.—The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate levels for fiscal years 2005 through 2013 are hereby set forth.

(b) TABLE OF CONTENTS.—The table of contents for this concurrent resolution is as follows:

Sec. 1. Concurrent resolution on the budget for fiscal year 2004.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

Sec. 101. Recommended levels and amounts.

Sec. 102. Homeland security.

Sec. 103. Major functional categories.

TITLE II—RECONCILIATION

Sec. 201. Reconciliation in the House of Representatives.

Sec. 202. Increase in debt limit contingent upon plan to restore balanced budget.

Sec. 203. Review of budget outlook.

TITLE III—RESERVE FUNDS AND ENFORCEMENT

Subtitle A—Reserve Funds

Sec. 301. Reserve fund for homeland security.

Sec. 302. Reserve fund for the costs of military operations in Iraq.

Sec. 303. Reserve fund for additional mandatory funding for existing health and employment programs which provide assistance to States and individuals.

Sec. 304. Reserve fund for surface transportation.

Sec. 305. Reserve fund for bioshield.

Sec. 306. Reserve fund for permanent extension of tax cuts; medicare.

Subtitle B—Enforcement

Sec. 311. Point of order against certain legislation reducing the surplus or increasing the deficit after fiscal year 2008.

Sec. 312. Application and effect of changes in allocations and aggregates.

Sec. 313. Discretionary spending limits in the House.

Sec. 314. Emergency legislation.

Sec. 315. Pay-as-you-go point of order in the House.

Sec. 316. Disclosure of effect of legislation on the public debt.

Sec. 317. Disclosure of interest costs.

Sec. 318. Dynamic scoring of tax legislation.

TITLE IV—SENSE OF CONGRESS PROVISIONS

Sec. 401. Sense of Congress regarding budget enforcement.

Sec. 402. Sense of Congress on tax reform.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

The following budgetary levels are appropriate for each of fiscal years 2004 through 2013:

(1) FEDERAL REVENUES.—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2004: \$1,441,770,000,000.
 Fiscal year 2005: \$1,604,926,000,000.
 Fiscal year 2006: \$1,746,972,000,000.
 Fiscal year 2007: \$1,863,966,000,000.
 Fiscal year 2008: \$1,981,577,000,000.
 Fiscal year 2009: \$2,099,530,000,000.
 Fiscal year 2010: \$2,226,842,000,000.
 Fiscal year 2011: \$2,460,796,000,000.
 Fiscal year 2012: \$2,637,779,000,000.
 Fiscal year 2013: \$2,778,210,000,000.

(B) The amounts by which the aggregate levels of Federal revenues should be reduced are as follows:

Fiscal year 2004: \$30,600,000,000.
 Fiscal year 2005: \$12,100,000,000.
 Fiscal year 2006: —\$16,300,000,000.
 Fiscal year 2007: —\$10,800,000,000.
 Fiscal year 2008: —\$18,600,000,000.
 Fiscal year 2009: —\$21,200,000,000.
 Fiscal year 2010: —\$33,800,000,000.
 Fiscal year 2011: —\$33,300,000,000.
 Fiscal year 2012: \$0.
 Fiscal year 2013: \$0.

(2) NEW BUDGET AUTHORITY.—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2004: \$1,843,018,000,000.
 Fiscal year 2005: \$1,951,195,000,000.
 Fiscal year 2006: \$2,071,194,000,000.
 Fiscal year 2007: \$2,171,250,000,000.
 Fiscal year 2008: \$2,276,515,000,000.
 Fiscal year 2009: \$2,373,830,000,000.
 Fiscal year 2010: \$2,472,581,000,000.
 Fiscal year 2011: \$2,585,874,000,000.
 Fiscal year 2012: \$2,662,041,000,000.
 Fiscal year 2013: \$2,768,930,000,000.

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2004: \$1,851,551,000,000.
 Fiscal year 2005: \$1,942,306,000,000.
 Fiscal year 2006: \$2,045,298,000,000.
 Fiscal year 2007: \$2,140,438,000,000.
 Fiscal year 2008: \$2,249,176,000,000.
 Fiscal year 2009: \$2,355,806,000,000.

Fiscal year 2010: \$2,461,760,000,000.
 Fiscal year 2011: \$2,586,165,000,000.
 Fiscal year 2012: \$2,653,413,000,000.
 Fiscal year 2013: \$2,776,371,000,000.

(4) DEFICITS.—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2004: \$409,781,000,000.
 Fiscal year 2005: \$337,380,000,000.
 Fiscal year 2006: \$298,326,000,000.
 Fiscal year 2007: \$276,472,000,000.
 Fiscal year 2008: \$267,599,000,000.
 Fiscal year 2009: \$256,276,000,000.
 Fiscal year 2010: \$234,918,000,000.
 Fiscal year 2011: \$125,369,000,000.
 Fiscal year 2012: \$15,634,000,000.
 Fiscal year 2013: —\$1,839,000,000.

(5) PUBLIC DEBT.—The appropriate levels of the public debt are as follows:

Fiscal year 2004: \$7,179,838,000,000.
 Fiscal year 2005: \$7,621,902,000,000.
 Fiscal year 2006: \$8,048,310,000,000.
 Fiscal year 2007: \$8,457,629,000,000.
 Fiscal year 2008: \$8,861,982,000,000.
 Fiscal year 2009: \$9,258,280,000,000.
 Fiscal year 2010: \$9,637,286,000,000.
 Fiscal year 2011: \$9,911,600,000,000.
 Fiscal year 2012: \$10,082,375,000,000.
 Fiscal year 2013: \$10,239,283,000,000.

(6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

Fiscal year 2004: \$4,072,838,000,000.
 Fiscal year 2005: \$4,221,902,000,000.
 Fiscal year 2006: \$4,321,310,000,000.
 Fiscal year 2007: \$4,378,629,000,000.
 Fiscal year 2008: \$4,406,982,000,000.
 Fiscal year 2009: \$4,404,280,000,000.
 Fiscal year 2010: \$4,361,286,000,000.
 Fiscal year 2011: \$4,191,600,000,000.
 Fiscal year 2012: \$3,895,375,000,000.
 Fiscal year 2013: \$3,568,283,000,000.

SEC. 102. HOMELAND SECURITY.

The Congress determines and declares that the appropriate levels of new budget authority and for fiscal year 2004 for Homeland Security are as follows:

(1) New budget authority, \$41,035,000,000.

SEC. 103. MAJOR FUNCTIONAL CATEGORIES.

The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2004 through 2013 for each major functional category are:

(1) National Defense (050):

Fiscal year 2004:

(A) New budget authority, \$400,476,000,000.

(B) Outlays, \$400,882,000,000.

Fiscal year 2005:

- (A) New budget authority, \$420,071,000,000.
- (B) Outlays, \$414,205,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$440,185,000,000.
 - (B) Outlays, \$426,007,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$460,435,000,000.
 - (B) Outlays, \$438,656,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$480,886,000,000.
 - (B) Outlays, \$462,861,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$494,067,000,000.
 - (B) Outlays, \$480,650,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$507,840,000,000.
 - (B) Outlays, \$497,348,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$522,103,000,000.
 - (B) Outlays, \$516,338,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$536,531,000,000.
 - (B) Outlays, \$523,884,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$551,323,000,000.
 - (B) Outlays, \$543,541,000,000.
- (2) International Affairs (150):
 - Fiscal year 2004:
 - (A) New budget authority, \$25,681,000,000.
 - (B) Outlays, \$24,207,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$29,734,000,000.
 - (B) Outlays, \$24,917,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$32,308,000,000.
 - (B) Outlays, \$26,539,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$33,603,000,000.
 - (B) Outlays, \$28,464,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$34,611,000,000.
 - (B) Outlays, \$29,604,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$35,413,000,000.
 - (B) Outlays, \$30,733,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$36,258,000,000.
 - (B) Outlays, \$31,689,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$37,136,000,000.
 - (B) Outlays, \$32,565,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$38,005,000,000.
 - (B) Outlays, \$33,408,000,000.
 - Fiscal year 2013:

- (A) New budget authority, \$38,885,000,000.
- (B) Outlays, \$34,298,000,000.
- (3) General Science, Space, and Technology (250):
 - Fiscal year 2004:
 - (A) New budget authority, \$23,503,000,000.
 - (B) Outlays, \$22,678,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$24,330,000,000.
 - (B) Outlays, \$23,618,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$25,112,000,000.
 - (B) Outlays, \$24,316,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$25,949,000,000.
 - (B) Outlays, \$25,097,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$26,722,000,000.
 - (B) Outlays, \$25,833,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$27,350,000,000.
 - (B) Outlays, \$26,528,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$28,006,000,000.
 - (B) Outlays, \$27,183,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$28,687,000,000.
 - (B) Outlays, \$27,847,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$29,372,000,000.
 - (B) Outlays, \$28,520,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$30,062,000,000.
 - (B) Outlays, \$29,198,000,000.
- (4) Energy (270):
 - Fiscal year 2004:
 - (A) New budget authority, \$2,690,000,000.
 - (B) Outlays, \$959,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$2,828,000,000.
 - (B) Outlays, \$1,020,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$2,741,000,000.
 - (B) Outlays, \$1,322,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$2,559,000,000.
 - (B) Outlays, \$1,097,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$3,100,000,000.
 - (B) Outlays, \$1,446,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$3,111,000,000.
 - (B) Outlays, \$1,712,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$3,218,000,000.
 - (B) Outlays, \$1,823,000,000.

- Fiscal year 2011:
 - (A) New budget authority, \$3,319,000,000.
 - (B) Outlays, \$2,006,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$3,430,000,000.
 - (B) Outlays, \$2,386,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$3,547,000,000.
 - (B) Outlays, \$2,359,000,000.
- (5) Natural Resources and Environment (300):
 - Fiscal year 2004:
 - (A) New budget authority, \$30,237,000,000.
 - (B) Outlays, \$30,357,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$31,084,000,000.
 - (B) Outlays, \$30,996,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$31,824,000,000.
 - (B) Outlays, \$31,998,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$32,384,000,000.
 - (B) Outlays, \$32,168,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$33,240,000,000.
 - (B) Outlays, \$32,612,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$34,577,000,000.
 - (B) Outlays, \$33,835,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$35,647,000,000.
 - (B) Outlays, \$34,857,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$36,684,000,000.
 - (B) Outlays, \$35,870,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$37,629,000,000.
 - (B) Outlays, \$36,772,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$38,549,000,000.
 - (B) Outlays, \$37,769,000,000.
- (6) Agriculture (350):
 - Fiscal year 2004:
 - (A) New budget authority, \$24,629,000,000.
 - (B) Outlays, \$23,693,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$27,028,000,000.
 - (B) Outlays, \$25,695,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$26,841,000,000.
 - (B) Outlays, \$25,587,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$26,296,000,000.
 - (B) Outlays, \$25,103,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$25,494,000,000.

- (B) Outlays, \$24,368,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$26,079,000,000.
 - (B) Outlays, \$25,111,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$25,531,000,000.
 - (B) Outlays, \$24,701,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$24,971,000,000.
 - (B) Outlays, \$24,157,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$24,550,000,000.
 - (B) Outlays, \$23,752,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$24,267,000,000.
 - (B) Outlays, \$23,472,000,000.
- (7) Commerce and Housing Credit (370):
 - Fiscal year 2004:
 - (A) New budget authority, \$7,513,000,000.
 - (B) Outlays, \$3,630,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$8,778,000,000.
 - (B) Outlays, \$4,132,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$8,337,000,000.
 - (B) Outlays, \$3,193,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$8,670,000,000.
 - (B) Outlays, \$2,708,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$8,798,000,000.
 - (B) Outlays, \$2,300,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$9,013,000,000.
 - (B) Outlays, \$2,448,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$9,065,000,000.
 - (B) Outlays, \$2,168,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$9,262,000,000.
 - (B) Outlays, \$1,786,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$9,347,000,000.
 - (B) Outlays, \$1,508,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$9,556,000,000.
 - (B) Outlays, \$1,731,000,000.
- (8) Transportation (400):
 - Fiscal year 2004:
 - (A) New budget authority, \$59,741,000,000.
 - (B) Outlays, \$68,763,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$64,072,000,000.
 - (B) Outlays, \$66,422,000,000.
 - Fiscal year 2006:

- (A) New budget authority, \$64,454,000,000.
- (B) Outlays, \$66,283,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$64,948,000,000.
 - (B) Outlays, \$67,388,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$65,521,000,000.
 - (B) Outlays, \$68,758,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$66,303,000,000.
 - (B) Outlays, \$70,299,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$67,104,000,000.
 - (B) Outlays, \$71,902,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$67,947,000,000.
 - (B) Outlays, \$73,629,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$68,819,000,000.
 - (B) Outlays, \$75,449,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$69,726,000,000.
 - (B) Outlays, \$77,306,000,000.
- (9) Community and Regional Development (450):
 - Fiscal year 2004:
 - (A) New budget authority, \$14,435,000,000.
 - (B) Outlays, \$16,085,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$14,628,000,000.
 - (B) Outlays, \$16,231,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$14,929,000,000.
 - (B) Outlays, \$15,385,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$15,259,000,000.
 - (B) Outlays, \$15,174,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$15,652,000,000.
 - (B) Outlays, \$14,756,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$16,019,000,000.
 - (B) Outlays, \$15,065,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$16,406,000,000.
 - (B) Outlays, \$15,414,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$16,806,000,000.
 - (B) Outlays, \$15,800,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$17,205,000,000.
 - (B) Outlays, \$16,176,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$17,610,000,000.
 - (B) Outlays, \$16,579,000,000.

(10) Education, Training, Employment, and Social Services
(500):

Fiscal year 2004:

(A) New budget authority, \$88,575,000,000.

(B) Outlays, \$85,634,000,000.

Fiscal year 2005:

(A) New budget authority, \$87,080,000,000.

(B) Outlays, \$84,690,000,000.

Fiscal year 2006:

(A) New budget authority, \$89,410,000,000.

(B) Outlays, \$86,920,000,000.

Fiscal year 2007:

(A) New budget authority, \$91,519,000,000.

(B) Outlays, \$88,896,000,000.

Fiscal year 2008:

(A) New budget authority, \$93,852,000,000.

(B) Outlays, \$91,029,000,000.

Fiscal year 2009:

(A) New budget authority, \$95,607,000,000.

(B) Outlays, \$93,322,000,000.

Fiscal year 2010:

(A) New budget authority, \$97,323,000,000.

(B) Outlays, \$95,187,000,000.

Fiscal year 2011:

(A) New budget authority, \$99,277,000,000.

(B) Outlays, \$97,003,000,000.

Fiscal year 2012:

(A) New budget authority, \$101,142,000,000.

(B) Outlays, \$98,838,000,000.

Fiscal year 2013:

(A) New budget authority, \$103,094,000,000.

(B) Outlays, \$100,775,000,000.

(11) Health (550):

Fiscal year 2004:

(A) New budget authority, \$240,084,000,000.

(B) Outlays, \$239,946,000,000.

Fiscal year 2005:

(A) New budget authority, \$252,037,000,000.

(B) Outlays, \$251,380,000,000.

Fiscal year 2006:

(A) New budget authority, \$269,598,000,000.

(B) Outlays, \$268,807,000,000.

Fiscal year 2007:

(A) New budget authority, \$290,285,000,000.

(B) Outlays, \$288,983,000,000.

Fiscal year 2008:

(A) New budget authority, \$312,078,000,000.

(B) Outlays, \$310,553,000,000.

Fiscal year 2009:

(A) New budget authority, \$335,314,000,000.

(B) Outlays, \$333,819,000,000.

Fiscal year 2010:

(A) New budget authority, \$361,218,000,000.

(B) Outlays, \$359,731,000,000.

Fiscal year 2011:

- (A) New budget authority, \$389,078,000,000.
- (B) Outlays, \$387,597,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$419,498,000,000.
 - (B) Outlays, \$418,027,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$452,918,000,000.
 - (B) Outlays, \$451,354,000,000.
- (12) Medicare (570):
 - Fiscal year 2004:
 - (A) New budget authority, \$265,111,000,000.
 - (B) Outlays, \$265,376,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$282,929,000,000.
 - (B) Outlays, \$285,877,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$322,160,000,000.
 - (B) Outlays, \$318,921,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$344,455,000,000.
 - (B) Outlays, \$344,725,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$370,178,000,000.
 - (B) Outlays, \$370,053,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$396,532,000,000.
 - (B) Outlays, \$396,271,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$423,768,000,000.
 - (B) Outlays, \$424,026,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$455,875,000.
 - (B) Outlays, \$459,232,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$490,601,000,000.
 - (B) Outlays, \$486,775,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$526,303,000,000.
 - (B) Outlays, \$526,559,000,000.
- (13) Income Security (600):
 - Fiscal year 2004:
 - (A) New budget authority, \$318,262,000,000.
 - (B) Outlays, \$323,329,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$326,674,000,000.
 - (B) Outlays, \$329,937,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$334,563,000,000.
 - (B) Outlays, \$337,028,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$340,873,000,000.
 - (B) Outlays, \$342,609,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$352,461,000,000.
 - (B) Outlays, \$353,378,000,000.

- Fiscal year 2009:
 (A) New budget authority, \$363,361,000,000.
 (B) Outlays, \$364,102,000,000.
- Fiscal year 2010:
 (A) New budget authority, \$375,471,000,000.
 (B) Outlays, \$376,077,000,000.
- Fiscal year 2011:
 (A) New budget authority, \$392,310,000,000.
 (B) Outlays, \$392,878,000,000.
- Fiscal year 2012:
 (A) New budget authority, \$383,486,000,000.
 (B) Outlays, \$384,054,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$398,184,000,000.
 (B) Outlays, \$398,881,000,000.
- (14) Social Security (650):
- Fiscal year 2004:
 (A) New budget authority, \$14,544,000,000.
 (B) Outlays, \$14,502,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$15,612,000,000.
 (B) Outlays, \$15,597,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$16,689,000,000.
 (B) Outlays, \$16,698,000,000.
- Fiscal year 2007:
 (A) New budget authority, \$18,174,000,000.
 (B) Outlays, \$18,182,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$19,999,000,000.
 (B) Outlays, \$20,005,000,000.
- Fiscal year 2009:
 (A) New budget authority, \$22,156,000,000.
 (B) Outlays, \$22,157,000,000.
- Fiscal year 2010:
 (A) New budget authority, \$24,536,000,000.
 (B) Outlays, \$24,535,000,000.
- Fiscal year 2011:
 (A) New budget authority, \$28,416,000,000.
 (B) Outlays, \$28,416,000,000.
- Fiscal year 2012:
 (A) New budget authority, \$31,635,000,000.
 (B) Outlays, \$31,634,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$34,670,000,000.
 (B) Outlays, \$34,670,000,000.
- (15) Veterans Benefits and Services (700):
- Fiscal year 2004:
 (A) New budget authority, \$61,978,000,000.
 (B) Outlays, \$61,522,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$67,365,000,000.
 (B) Outlays, \$66,612,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$65,644,000,000.

- (B) Outlays, \$65,215,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$64,128,000,000.
 - (B) Outlays, \$63,680,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$67,928,000,000.
 - (B) Outlays, \$67,654,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$69,550,000,000.
 - (B) Outlays, \$69,192,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$71,275,000,000.
 - (B) Outlays, \$70,868,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$75,962,000,000.
 - (B) Outlays, \$75,539,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$72,923,000,000.
 - (B) Outlays, \$72,399,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$77,755,000,000.
 - (B) Outlays, \$77,329,000,000.
- (16) Administration of Justice (750):
 - Fiscal year 2004:
 - (A) New budget authority, \$37,742,000,000.
 - (B) Outlays, \$40,902,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$37,977,000,000.
 - (B) Outlays, \$39,271,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$37,938,000,000.
 - (B) Outlays, \$38,318,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$38,334,000,000.
 - (B) Outlays, \$38,164,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$39,299,000,000.
 - (B) Outlays, \$38,984,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$40,306,000,000.
 - (B) Outlays, \$40,059,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$41,406,000,000.
 - (B) Outlays, \$41,148,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$42,682,000,000.
 - (B) Outlays, \$42,304,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$44,015,000,000.
 - (B) Outlays, \$43,590,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$43,355,000,000.
 - (B) Outlays, \$44,938,000,000.
- (17) General Government (800):
 - Fiscal year 2004:

(A) New budget authority, \$20,208,000,000.
 (B) Outlays, \$19,776,000,000.
 Fiscal year 2005:
 (A) New budget authority, \$20,643,000,000.
 (B) Outlays, \$20,677,000,000.
 Fiscal year 2006:
 (A) New budget authority, \$20,410,000,000.
 (B) Outlays, \$20,381,000,000.
 Fiscal year 2007:
 (A) New budget authority, \$20,842,000,000.
 (B) Outlays, \$20,533,000,000.
 Fiscal year 2008:
 (A) New budget authority, \$20,920,000,000.
 (B) Outlays, \$20,646,000,000.
 Fiscal year 2009:
 (A) New budget authority, \$21,619,000,000.
 (B) Outlays, \$21,138,000,000.
 Fiscal year 2010:
 (A) New budget authority, \$22,361,000,000.
 (B) Outlays, \$21,835,000,000.
 Fiscal year 2011:
 (A) New budget authority, \$23,110,000,000.
 (B) Outlays, \$22,560,000,000.
 Fiscal year 2012:
 (A) New budget authority, \$23,905,000,000.
 (B) Outlays, \$23,489,000,000.
 Fiscal year 2013:
 (A) New budget authority, \$24,714,000,000.
 (B) Outlays, \$24,121,000,000.
 (18) Net Interest (900):
 Fiscal year 2004:
 (A) New budget authority, \$253,189,000,000.
 (B) Outlays, \$254,890,000,000.
 Fiscal year 2005:
 (A) New budget authority, \$293,834,000,000.
 (B) Outlays, \$296,538,000,000.
 Fiscal year 2006:
 (A) New budget authority, \$325,488,000,000.
 (B) Outlays, \$329,817,000,000.
 Fiscal year 2007:
 (A) New budget authority, \$344,743,000,000.
 (B) Outlays, \$351,017,000,000.
 Fiscal year 2008:
 (A) New budget authority, \$360,529,000,000.
 (B) Outlays, \$369,089,000,000.
 Fiscal year 2009:
 (A) New budget authority, \$375,129,000,000.
 (B) Outlays, \$386,360,000,000.
 Fiscal year 2010:
 (A) New budget authority, \$387,388,000,000.
 (B) Outlays, \$401,485,000,000.
 Fiscal year 2011:
 (A) New budget authority, \$397,483,000,000.
 (B) Outlays, \$414,520,000,000.
 Fiscal year 2012:

- (A) New budget authority, \$401,388,000,000.
- (B) Outlays, \$422,979,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$397,817,000,000.
 - (B) Outlays, \$425,508,000,000.
- (19) Allowances (920):
 - Fiscal year 2004:
 - (A) New budget authority, \$0.0.
 - (B) Outlays, \$0.0.
 - Fiscal year 2005:
 - (A) New budget authority, \$0.0.
 - (B) Outlays, \$0.0.
 - Fiscal year 2006:
 - (A) New budget authority, \$0.0.
 - (B) Outlays, \$0.0.
 - Fiscal year 2007:
 - (A) New budget authority, \$0.0.
 - (B) Outlays, \$0.0.
 - Fiscal year 2008:
 - (A) New budget authority, \$0.0.
 - (B) Outlays, \$0.0.
 - Fiscal year 2009:
 - (A) New budget authority, – \$1,116,000,000.
 - (B) Outlays, – \$435,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, – \$2,255,000,000.
 - (B) Outlays, – \$1,232,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, – \$3,712,000,000.
 - (B) Outlays, – \$2,360,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, – \$5,082,000,000.
 - (B) Outlays, – \$3,687,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, – \$6,437,000,000.
 - (B) Outlays, – \$5,040,000,000.
- (20) Undistributed Offsetting Receipts (950):
 - Fiscal year 2004:
 - (A) New budget authority, – \$45,580,000,000.
 - (B) Outlays, – \$45,580,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, – \$55,509,000,000.
 - (B) Outlays, – \$55,509,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, – \$57,437,000,000.
 - (B) Outlays, – \$57,437,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, – \$52,206,000,000.
 - (B) Outlays, – \$52,206,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, – \$54,753,000,000.
 - (B) Outlays, – \$54,753,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, – \$56,560,000,000.
 - (B) Outlays, – \$56,560,000,000.

Fiscal year 2010:

(A) New budget authority, — \$58,985,000,000.

(B) Outlays, — \$58,985,000,000.

Fiscal year 2011:

(A) New budget authority, — \$61,522,000,000.

(B) Outlays, — \$61,522,000,000.

Fiscal year 2012:

(A) New budget authority, — \$66,358,000,000.

(B) Outlays, — \$66,358,000,000.

Fiscal year 2013:

(A) New budget authority, — \$68,977,000,000.

(B) Outlays, — \$68,977,000,000.

TITLE II—RECONCILIATION

SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENTATIVES.

(a) SUBMISSION PROVIDING ECONOMIC GROWTH.—(1) The House Committee on Ways and Means shall report to the House a reconciliation bill not later than April 11, 2003, that consists of changes in laws within its jurisdiction sufficient to reduce the total level of revenues by not more than: \$46,700,000,000 for the period of fiscal years 2003 and 2004 and increase the total level of revenues by not more than \$49,900,000,000 for the period of fiscal years 2004 through 2013.

(2) It is the sense of the Congress that in complying with the instructions set forth in paragraph (1) the Committee on Ways and Means should provide immediate tax relief and economic stimulus by accelerating tax relief for middle-class families through increases in the child tax credit, marriage penalty relief, and reductions in individual income tax rates, provide incentives for business investment, provide immediate and permanent estate tax relief and defer tax relief for individual taxpayers with incomes above \$140,000 until the budget is in balance and national security threats have been addressed.

(b) SUBMISSIONS REGARDING MEDICARE REFORM AND PRESCRIPTION DRUGS.—Not later than July 18, 2003, the committees named in this subsection shall submit their recommendations to the Committee on the Budget of the House. After receiving those recommendations, the Committee on the Budget shall report to the House a reconciliation bill carrying out all such recommendations without any substantive revisions.

(1) COMMITTEE ON ENERGY AND COMMERCE.—The House Committee on Energy and Commerce shall report changes in laws within its jurisdiction that reform medicare and provide a prescription drug benefit, such that the total level of direct spending for that committee does not exceed: \$6,000,000,000 in outlays for fiscal year 2004 and \$400,000,000,000 in outlays in fiscal years 2004 through 2013.

(2) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in laws within its jurisdiction that reform medicare and provide a prescription drug benefit, such that the total level of direct spending for that committee does not exceed: \$6,000,000,000 in outlays for fiscal

year 2004 and \$400,000,000,000 in outlays in fiscal years 2004 through 2013.

SEC. 202. INCREASE IN DEBT LIMIT CONTINGENT UPON PLAN TO RESTORE BALANCED BUDGET.

(a) **TEMPORARY INCREASE IN STATUTORY DEBT LIMIT.**—The Committee on Ways and Means of the House shall report a bill as soon as practicable, but not later than April 11, 2003, that consists solely of changes in laws within its jurisdiction to increase the statutory debt limit by \$150,000,000,000.

(b) **POINT OF ORDER.**—(1) Except as provided by subsection (a) or paragraph (2), it shall not be in order in the House to consider any bill, joint resolution, amendment, or conference report that includes any provision that increases the limit on the public debt by more than \$100,000,000,000.

(2) Paragraph (1) shall not apply in the House if—

(A) the chairman of the Committee on the Budget of the House has made the certification described in section 203 that the unified budget will be in balance by fiscal year 2009; or

(B) the President has submitted to Congress a declaration that such increase is necessary to finance costs of a military conflict or address an imminent threat to national security, but which shall not exceed the amount of the adjustment under section 302 for the costs of military operations in Iraq.

SEC. 203. REVIEW OF BUDGET OUTLOOK.

(a) **IN GENERAL.**—If, in the report released pursuant to section 202 of the Congressional Budget Act of 1974, entitled the Budget and Economic Outlook Update (for fiscal years 2004 through 2013), the Director of the Congressional Budget Office projects that the unified budget of the United States for fiscal year 2009 will be in balance, then the chairman of the Committee on the Budget of the House is authorized to certify that the budget is projected to meet the goals of a balanced budget.

(b) **CALCULATING DISCRETIONARY SPENDING BASELINE.**—Notwithstanding any other provision of law, the Director of the Congressional Budget Office shall use the discretionary spending levels set forth in this resolution, including any adjustments to such levels as a result of the implementation of any reserve funds set forth in this resolution to calculate the discretionary spending baseline.

TITLE III—RESERVE FUNDS AND ENFORCEMENT

Subtitle A—Reserve Funds

SEC. 301. RESERVE FUND FOR HOMELAND SECURITY.

(a) **IN GENERAL.**—In the House, if the Committee on Appropriations reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority (and outlays flowing therefrom) for the Department of Homeland Security and if the Secretary of Homeland Security so requests, then the chairman of the Committee on the Budget shall make the appropriate revisions to the allocations and

other levels in this resolution by the amount provided by that measure for that purpose.

(b) **SENSE OF CONGRESS.**—It is the sense of Congress that the Secretary of Homeland Security should—

(1) conduct a homeland security needs assessment in consultation with all Federal agencies with responsibilities for homeland security and State and local governments; and

(2) submit a report to Congress with additional funding requests, if any, identified in the needs assessment, and that such report should also include a compilation of the needs assessments submitted by State and local governments.

SEC. 302. RESERVE FUND FOR THE COSTS OF MILITARY OPERATIONS IN IRAQ.

In the House, if the Committee on Appropriations reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority (and outlays flowing therefrom) for the costs of military operations in Iraq, then the chairman of the Committee on the Budget shall make the appropriate revisions to the allocations and other levels in this resolution by the amount provided by that measure for that purpose.

SEC. 303. RESERVE FUND FOR ADDITIONAL MANDATORY FUNDING FOR EXISTING HEALTH AND EMPLOYMENT PROGRAMS WHICH PROVIDE ASSISTANCE TO STATES AND INDIVIDUALS.

In the House, if the Committee on Energy and Commerce, the Committee on Education and the Workforce, or the Committee on Ways and Means reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority (and outlays flowing therefrom) for additional mandatory funding for existing health and employment programs which provide assistance to States and individuals, then the chairman of the Committee on the Budget shall make the appropriate revisions to the allocations and other levels in this resolution by the amount provided by that measure for that purpose, but such revision shall not exceed \$12,500,000,000 in new budget authority for the period of fiscal years 2003 through 2008 and outlays flowing therefrom.

SEC. 304. RESERVE FUND FOR SURFACE TRANSPORTATION.

(a) **IN GENERAL.**—In the House, if the Committee on Transportation and Infrastructure reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority for the budget accounts or portions thereof in the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 in excess of the following amounts:

- (1) for fiscal year 2004: \$30,340,000,000,
- (2) for fiscal year 2005: \$30,998,000,000,
- (3) for fiscal year 2006: \$31,707,000,000,
- (4) for fiscal year 2007: \$32,436,000,000, or
- (5) for fiscal year 2008: \$33,190,000,000,

and the amount of such excess in each such year is offset by reductions in the deficit caused by such legislation or any previously enacted legislation that changes direct spending from, or receipts sub-

sequently appropriated to, the Highway Trust Fund, the chairman of the Committee on the Budget may increase the allocation of new budget authority for such committee by the amount of such excess for fiscal year 2004 and by the total amount of such excesses for the period of fiscal years 2004 through 2008 and make the necessary offsetting adjustments in the appropriate budget aggregates and allocations.

(b) COMMITTEE ON APPROPRIATIONS.—In the House, if the Committee on Appropriations reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that establishes obligation limitations that, in total, are in excess of \$38,496,000,000 for fiscal year 2004, but not to exceed the amount of such excess that was offset pursuant to subsection (a), for programs, projects, and activities within the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 and if legislation has been enacted that satisfies the conditions set forth in subsection (a) for such fiscal year, the chairman of the Committee on the Budget may increase the allocation of outlays for such fiscal year for the Committee on Appropriations by the amount of outlays that corresponds to such excess obligation limitations.

SEC. 305. RESERVE FUND FOR BIOSHIELD.

In the House, if the appropriate committee of jurisdiction reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that establishes a program to accelerate the research, development, and purchase of biomedical threat countermeasures and—

(1) such measure provides new budget authority to carry out such program; or

(2) such measure authorizes discretionary new budget authority to carry out such program and the Committee on Appropriations reports a bill or joint resolution that provides new budget authority to carry out such program,

the chairman of the Committee on the Budget may revise the allocations for the committee providing such new budget authority, and other appropriate levels in this resolution, by the amount provided for that purpose, but, in the case of a measure described in paragraph (1), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom and \$3,418,000,000 in new budget authority for the period of fiscal years 2004 through 2008 and outlays flowing therefrom or, in the case of a measure described in paragraph (2), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom. Notwithstanding the preceding sentence, the total such revision for fiscal year 2004 may not exceed \$890,000,000 in new budget authority and outlays flowing therefrom.

SEC. 306. RESERVE FUND FOR PERMANENT EXTENSION OF TAX CUTS; MEDICARE.

In the House, notwithstanding section 311 of this resolution, if the Committee on Ways and Means reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that makes the provisions of the Economic Growth and Tax Relief Reconciliation Act of 2001 permanent or

provides additional resources for a medicare prescription drug benefit in excess of \$400,000,000,000 over the period of fiscal years 2004 through 2013, and if the chairman on the Committee on the Budget certifies that the enactment of such legislation would not cause or increase an on-budget deficit in 2013, then the chairman on the Committee on the Budget shall revise allocations to accommodate such legislation and make other necessary adjustments.

Subtitle B—Enforcement

SEC. 311. POINT OF ORDER AGAINST CERTAIN LEGISLATION REDUCING THE SURPLUS OR INCREASING THE DEFICIT AFTER FISCAL YEAR 2008.

(a) **POINT OF ORDER.**—It shall not be in order in the House to consider any bill, joint resolution, amendment, or conference report that includes any provision that first provides new budget authority or a decrease in revenues for any fiscal year after fiscal year 2008 through fiscal year 2013 that would decrease the surplus or increase the deficit for any fiscal year.

(b) **EXCEPTION.**—Subsection (a) shall not apply if the chairman of the Committee on the Budget of the House certifies, based on estimates prepared by the Director of the Congressional Budget Office, that Congress has enacted legislation restoring 75-year solvency of the Federal Old Age and Survivors Disability Insurance Trust Fund and legislation extending the solvency of the Hospital Insurance Trust Fund for 20 years.

SEC. 312. APPLICATION AND EFFECT OF CHANGES IN ALLOCATIONS AND AGGREGATES.

(a) **APPLICATION.**—Any adjustments of allocations and aggregates made pursuant to this resolution shall—

- (1) apply while that measure is under consideration;
- (2) take effect upon the enactment of that measure; and
- (3) be published in the Congressional Record as soon as practicable.

(b) **EFFECT OF CHANGED ALLOCATIONS AND AGGREGATES.**—Revised allocations and aggregates resulting from these adjustments shall be considered for the purposes of the Congressional Budget Act of 1974 as allocations and aggregates contained in this resolution.

(c) **BUDGET COMMITTEE DETERMINATIONS.**—For purposes of this resolution—

- (1) the levels of new budget authority, outlays, direct spending, new entitlement authority, revenues, deficits, and surpluses for a fiscal year or period of fiscal years shall be determined on the basis of estimates made by the Committee on the Budget; and
- (2) such chairman may make any other necessary adjustments to such levels to carry out this resolution.

SEC. 313. DISCRETIONARY SPENDING LIMITS IN THE HOUSE.

(a) **POINT OF ORDER.**—It shall not be in order in the House to consider any bill or joint resolution, or amendment thereto, that provides new budget authority that would cause the discretionary spending limits to be exceeded for any fiscal year.

(b) DISCRETIONARY SPENDING LIMITS.—In the House and as used in this section, the term “discretionary spending limit” means—

(8) with respect to fiscal year 2004—

(A) for the defense category: \$399,683,000,000 in new budget authority and \$389,746,000,000 in outlays;

(B) for the nondefense category: \$392,517,000,000 in new budget authority and \$429,054,000,000 in outlays;

(9) with respect to fiscal year 2005—

(A) for the defense category: \$420,019,000,000 in new budget authority and \$409,737,000,000 in outlays;

(B) for the nondefense category: \$393,481,000,000 in new budget authority and \$440,264,000,000 in outlays;

(10) with respect to fiscal year 2006—

(A) for the defense category: \$440,044,000,000 in new budget authority and \$422,808,000,000 in outlays;

(B) for the nondefense category: \$402,256,000,000 in new budget authority and \$446,992,000,000;

(11) with respect to fiscal year 2007—

(A) for the defense category: \$460,309,000,000 in new budget authority and \$436,164,000,000 in outlays;

(B) for the nondefense category: \$412,091,000,000 in new budget authority and \$455,236,000,000;

(12) with respect to fiscal year 2008—

(A) for the defense category: \$480,747,000,000 in new budget authority and \$460,190,000,000 in outlays;

(B) for the nondefense category: \$494,853,000,000 in new budget authority and \$465,710,000,000;

as adjusted in conformance with subsection (c).

(c) ADJUSTMENTS.—

(1) IN GENERAL.—

(A) CHAIRMAN.—After the reporting of a bill or joint resolution, the offering of an amendment thereto, or the submission of a conference report thereon, the chairman of the Committee on the Budget may make the adjustments set forth in subparagraph (B) for the amount of new budget authority in that measure (if that measure meets the requirements set forth in paragraph (2)) and the outlays flowing from that budget authority. The chairman of the Committee on the Budget may also make appropriate adjustments for the reserve funds set forth in sections 301, 302, and 303.

(B) MATTERS TO BE ADJUSTED.—The adjustments referred to in subparagraph (A) are to be made to—

(i) the discretionary spending limits, if any, set forth in the appropriate concurrent resolution on the budget;

(ii) the allocations made pursuant to the appropriate concurrent resolution on the budget pursuant to section 302(a) of the Congressional Budget Act of 1974; and

(iii) the budgetary aggregates as set forth in the appropriate concurrent resolution on the budget.

(2) AMOUNTS OF ADJUSTMENTS.—The adjustment referred to in paragraph (1) shall be—

- (A) an amount provided and designated as an emergency requirement pursuant to section 314;
 - (B) an amount appropriated for homeland security as provided in section 301;
 - (C) an amount appropriated for military operations in Iraq as provided in section 302; and
 - (D) an amount provided for transportation under section 304.
- (3) APPLICATION OF ADJUSTMENTS.—The adjustments made for legislation pursuant to paragraph (1) shall—
- (A) apply while that legislation is under consideration;
 - (B) take effect upon the enactment of that legislation;
- and
- (C) be published in the Congressional Record as soon as practicable.
- (4) APPLICATION OF THIS SECTION.—The provisions of this section shall apply to legislation providing new budget authority for fiscal years 2003 through 2008.
- (d) ENFORCEMENT IN THE HOUSE OF REPRESENTATIVES.—(1) It shall not be in order in the House of Representatives to consider a rule or order that waives the application of this section.
- (2)(A) This subsection shall apply only to the House of Representatives.
- (B) In order to be cognizable by the Chair, a point of order under this section must specify the precise language on which it is premised.
 - (C) As disposition of points of order under this section, the Chair shall put the question of consideration with respect to the proposition that is the subject of the points of order.
 - (D) A question of consideration under this section shall be debatable for 10 minutes by each Member initiating a point of order and for 10 minutes by an opponent on each point of order, but shall otherwise be decided without intervening motion except one that the House adjourn or that the Committee of the Whole rise, as the case may be.
 - (E) The disposition of the question of consideration under this subsection with respect to a bill or joint resolution shall be considered also to determine the question of consideration under this subsection with respect to an amendment made in order as original text.

SEC. 314. EMERGENCY LEGISLATION.

(a) AUTHORITY TO DESIGNATE.—If a provision of direct spending or receipts legislation is enacted or if appropriations for discretionary accounts are enacted that the President designates as an emergency requirement and that the Congress so designates in statute, the amounts of new budget authority, outlays, and receipts in all fiscal years resulting from that provision shall be designated as an emergency requirement for the purpose of this resolution.

(b) DESIGNATIONS.—

(1) GUIDANCE.—If a provision of legislation is designated as an emergency requirement under subsection (a), the committee report and any statement of managers accompanying that legislation shall analyze whether a proposed emergency requirement meets all the criteria in paragraph (2).

(2) CRITERIA.—

(A) IN GENERAL.—The criteria to be considered in determining whether a proposed expenditure or tax change is an emergency requirement are that the expenditure or tax change is—

- (i) necessary, essential, or vital (not merely useful or beneficial);
- (ii) sudden, quickly coming into being, and not building up over time;
- (iii) an urgent, pressing, and compelling need requiring immediate action;
- (iv) subject to subparagraph (B), unforeseen, unpredictable, and unanticipated; and
- (v) not permanent, temporary in nature.

(B) UNFORESEEN.—An emergency that is part of an aggregate level of anticipated emergencies, particularly when normally estimated in advance, is not unforeseen.

(3) JUSTIFICATION FOR USE OF DESIGNATION.—When an emergency designation is proposed in any bill, joint resolution, or conference report thereon, the committee report and the statement of managers accompanying a conference report, as the case may be, shall provide a written justification of why the provision meets the criteria set forth in paragraph (2).

(c) DEFINITIONS.—In this section, the terms “direct spending”, “receipts”, and “appropriations for discretionary accounts” means any provision of a bill, joint resolution, amendment, motion or conference report that provides direct spending, receipts, or appropriations as those terms have been defined and interpreted for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985.

(d) SEPARATE HOUSE VOTE ON EMERGENCY DESIGNATION.—(1) In the House, in the consideration of any measure for amendment in the Committee of the Whole containing any emergency spending designation, it shall always be in order unless specifically waived by terms of a rule governing consideration of that measure, to move to strike such emergency spending designation from the portion of the bill then open to amendment.

(2) The Committee on Rules shall include in the report required by clause 1(d) of rule XI (relating to its activities during the Congress) of the Rules of House of Representatives a separate item identifying all waivers of points of order relating to emergency spending designations, listed by bill or joint resolution number and the subject matter of that measure.

(e) COMMITTEE NOTIFICATION OF EMERGENCY LEGISLATION.—Whenever the Committee on Appropriations or any other committee of either House (including a committee of conference) reports any bill or joint resolution that provides budget authority for any emergency, the report accompanying that bill or joint resolution (or the joint explanatory statement of managers in the case of a conference report on any such bill or joint resolution) shall identify all provisions that provide budget authority and the outlays flowing therefrom for such emergency and include a statement of the reasons why such budget authority meets the definition of an emergency pursuant to the guidelines described in subsection (b).

(f) CONFERENCE REPORTS.—If a point of order is sustained under this section against a conference report, the report shall be dis-

posed of as provided in section 313(d) of the Congressional Budget Act of 1974.

(g) EXCEPTION FOR DEFENSE AND HOMELAND SECURITY SPENDING.—Subsection (d) shall not apply against an emergency designation for a provision making discretionary appropriations in the defense category and for homeland security programs.

SEC. 315. PAY-AS-YOU-GO POINT OF ORDER IN THE HOUSE.

(a) POINT OF ORDER.—

(1) IN GENERAL.—It shall not be in order in the House to consider any direct spending or revenue legislation that would increase the on-budget deficit or cause an on-budget deficit for any one of the three applicable time periods as measured in paragraphs (5) and (6).

(2) APPLICABLE TIME PERIODS.—For purposes of this subsection, the term “applicable time period” means any 1 of the 3 following periods:

(A) The first year covered by the most recently adopted concurrent resolution on the budget.

(B) The period of the first 5 fiscal years covered by the most recently adopted concurrent resolution on the budget.

(C) The period of the 5 fiscal years following the first 5 fiscal years covered in the most recently adopted concurrent resolution on the budget.

(3) DIRECT-SPENDING LEGISLATION.—For purposes of this subsection and except as provided in paragraph (4), the term “direct-spending legislation” means any bill, joint resolution, amendment, or conference report that affects direct spending as that term is defined by, and interpreted for purposes of, the Balanced Budget and Emergency Deficit Control Act of 1985.

(4) EXCLUSION.—For purposes of this subsection, the terms “direct-spending legislation” and “revenue legislation” do not include—

(A) any concurrent resolution on the budget;

(B) any reconciliation bill reported pursuant to section 201 of this resolution;

(C) any provision of legislation that affects the full funding of, and continuation of, the deposit insurance guarantee commitment in effect on the date of enactment of the Budget Enforcement Act of 1990; or

(D) any legislation for which an adjustment is made under section 302.

(5) BASELINE.—Estimates prepared pursuant to this section shall—

(A) use the baseline surplus or deficit used for the most recently adopted concurrent resolution on the budget as adjusted for any changes in revenues or direct spending assumed by such resolution; and

(B) be calculated under the requirements of subsections (b) through (d) of section 257 of the Balanced Budget and Emergency Deficit Control Act of 1985 for fiscal years beyond those covered by that concurrent resolution on the budget.

(6) PRIOR SURPLUS.—If direct spending or revenue legislation increases the on-budget deficit or causes an on-budget deficit when taken individually, it must also increase the on-budget

deficit or cause an on-budget deficit when taken together with all direct spending and revenue legislation enacted since the beginning of the calendar year not accounted for in the baseline under paragraph (5)(A), except that direct spending or revenue effects resulting in net deficit reduction enacted pursuant to reconciliation instructions since the beginning of that same calendar year shall not be available.

(b) APPEALS.—Appeals in the House from the decisions of the Chair relating to any provision of this section shall be limited to 1 hour, to be equally divided between, and controlled by, the appellant and the manager of the bill or joint resolution, as the case may be.

(c) DETERMINATION OF BUDGET LEVELS.—For purposes of this section, the levels of new budget authority, outlays, and revenues for a fiscal year shall be determined on the basis of estimates made by the Committee on the Budget of the House.

(d) ENFORCEMENT IN THE HOUSE OF REPRESENTATIVES.—(1) It shall not be in order in the House of Representatives to consider a rule or order that waives the application of this section.

(2)(A) This subsection shall apply only to the House of Representatives.

(B) In order to be cognizable by the Chair, a point of order under this section must specify the precise language on which it is premised.

(C) As disposition of points of order under this section, the Chair shall put the question of consideration with respect to the proposition that is the subject of the points of order.

(D) A question of consideration under this section shall be debatable for 10 minutes by each Member initiating a point of order and for 10 minutes by an opponent on each point of order, but shall otherwise be decided without intervening motion except one that the House adjourn or that the Committee of the Whole rise, as the case may be.

(E) The disposition of the question of consideration under this subsection with respect to a bill or joint resolution shall be considered also to determine the question of consideration under this subsection with respect to an amendment made in order as original text.

(e) SUNSET.—This section shall expire on September 30, 2008.

SEC. 316. DISCLOSURE OF EFFECT OF LEGISLATION ON THE PUBLIC DEBT.

Each report of a committee of the House on a public bill or public joint resolution shall contain an estimate by the committee of the amount the public debt would be increased (including related debt service costs) in carrying out the bill or joint resolution in the fiscal year in which it is reported and in the 5-fiscal year period beginning with such fiscal year (or for the authorized duration of any program authorized by the bill or joint resolution if less than five years).

SEC. 317. DISCLOSURE OF INTEREST COSTS.

Whenever a committee of either House of Congress reports to its House legislation providing new budget authority or providing an increase or decrease in revenues or tax expenditures, the report accompanying that bill or joint resolution shall contain a projection

by the Congressional Budget Office of the cost of the debt servicing that would be caused by such measure for such fiscal year (or fiscal years) and each of the 4 ensuing fiscal years.

SEC. 318. DYNAMIC SCORING OF TAX LEGISLATION.

Any report of the Committee on Ways and Means of the House of any bill or joint resolution reported by that committee that proposes to amend the Internal Revenue Code of 1986 and which report includes an estimate prepared by the Joint Committee on Internal Revenue Taxation pursuant to clause 2(h)(2) of the Rules of the House of Representatives shall also contain an estimate prepared by the Congressional Budget Office regarding the macroeconomic effect of any increase or decrease in the estimated budget deficit resulting from such bill or joint resolution.

TITLE IV—SENSE OF CONGRESS PROVISIONS

SEC. 401. SENSE OF CONGRESS REGARDING BUDGET ENFORCEMENT.

It is the sense of Congress that legislation should be enacted enforcing this resolution by—

- (1) setting discretionary spending limits for budget authority and outlays at the levels set forth in this resolution for each of the next 5 fiscal years;
- (2) reinstating the pay-as-you-go rules set forth in section 252 of the Balanced Budget and Emergency Deficit Control Act of 1985 for the next 10 fiscal years;
- (3) requiring separate votes to exceed such discretionary spending limits or to waive such pay-as-you-go rules;
- (4) establishing a definition for emergency spending and requiring a justification for emergency spending requests and legislation; and
- (5) establishing expedited rescission authority regarding congressional votes on rescission submitted by the President and reducing discretionary spending limits to reflect savings from any rescissions enacted into law.

SEC. 402. SENSE OF CONGRESS ON TAX REFORM.

It is the sense of Congress that the Committee on Ways and Means should—

- (1) work with the Secretary of the Treasury to draft legislation reforming the Internal Revenue Code of 1986 in a revenue-neutral manner to improve savings and investment; and
- (2) consider changes that address the treatment of dividends and retirement savings, corporate tax avoidance, and simplification of the tax laws.

2. AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO BE OFFERED BY REPRESENTATIVE TOOMEY OF PENNSYLVANIA, OR HIS DESIGNEE

Strike all after the resolving clause and insert the following:

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2002.

The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate budgetary levels for fiscal years 2003 and 2005 through 2013 are hereby set forth.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

The following budgetary levels are appropriate for each of fiscal years 2003 through 2013:

(1) **FEDERAL REVENUES.**—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2003: \$1,323,729,000,000.
 Fiscal year 2004: \$1,340,138,000,000.
 Fiscal year 2005: \$1,504,267,000,000.
 Fiscal year 2006: \$1,642,729,000,000.
 Fiscal year 2007: \$1,768,142,000,000.
 Fiscal year 2008: \$1,872,740,000,000.
 Fiscal year 2009: \$1,985,385,000,000.
 Fiscal year 2010: \$2,095,867,000,000.
 Fiscal year 2011: \$2,198,796,000,000.
 Fiscal year 2012: \$2,324,426,000,000.
 Fiscal year 2013: \$2,460,635,000,000.

(B) The amounts by which the aggregate levels of Federal revenues should be reduced are as follows:

Fiscal year 2003: \$36,105,000,000.
 Fiscal year 2004: \$126,232,000,000.
 Fiscal year 2005: \$112,759,000,000.
 Fiscal year 2006: \$97,943,000,000.
 Fiscal year 2007: \$85,024,000,000.
 Fiscal year 2008: \$90,237,000,000.
 Fiscal year 2009: \$92,945,000,000.
 Fiscal year 2010: \$97,175,000,000.
 Fiscal year 2011: \$228,700,000,000.
 Fiscal year 2012: \$325,353,000,000.
 Fiscal year 2013: \$343,575,000,000.

(2) **NEW BUDGET AUTHORITY.**—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2003: \$1,790,046,000,000.
 Fiscal year 2004: \$1,811,096,000,000.
 Fiscal year 2005: \$1,888,755,000,000.
 Fiscal year 2006: \$1,961,833,000,000.
 Fiscal year 2007: \$2,019,225,000,000.
 Fiscal year 2008: \$2,072,926,000,000.
 Fiscal year 2009: \$2,144,679,000,000.
 Fiscal year 2010: \$2,209,760,000,000.
 Fiscal year 2011: \$2,297,614,000,000.
 Fiscal year 2012: \$2,371,644,000,000.

Fiscal year 2013: \$2,463,897,000,000.

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2003: \$1,776,895,000,000.
 Fiscal year 2004: \$1,824,619,000,000.
 Fiscal year 2005: \$1,880,352,000,000.
 Fiscal year 2006: \$1,931,043,000,000.
 Fiscal year 2007: \$1,979,840,000,000.
 Fiscal year 2008: \$2,033,924,000,000.
 Fiscal year 2009: \$2,110,335,000,000.
 Fiscal year 2010: \$2,178,746,000,000.
 Fiscal year 2011: \$2,272,784,000,000.
 Fiscal year 2012: \$2,333,379,000,000.
 Fiscal year 2013: \$2,433,558,000,000.

(4) DEFICITS (ON-BUDGET).—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2003: \$453,166,000,000.
 Fiscal year 2004: \$484,481,000,000.
 Fiscal year 2005: \$376,085,000,000.
 Fiscal year 2006: \$288,314,000,000.
 Fiscal year 2007: \$211,698,000,000.
 Fiscal year 2008: \$161,184,000,000.
 Fiscal year 2009: \$124,950,000,000.
 Fiscal year 2010: \$82,879,000,000.
 Fiscal year 2011: \$73,988,000,000.
 Fiscal year 2012: \$8,953,000,000.
 Fiscal year 2013: —\$27,077,000,000.

(5) DEBT SUBJECT TO LIMIT.—Pursuant to section 301(a)(5) of the Congressional Budget Act of 1974, the appropriate levels of the public debt are as follows:

Fiscal year 2003: \$6,687,000,000,000.
 Fiscal year 2004: \$7,242,000,000,000.
 Fiscal year 2005: \$7,740,000,000,000.
 Fiscal year 2006: \$8,203,000,000,000.
 Fiscal year 2007: \$8,636,000,000,000.
 Fiscal year 2008: \$9,047,000,000,000.
 Fiscal year 2009: \$9,462,000,000,000.
 Fiscal year 2010: \$9,856,000,000,000.
 Fiscal year 2011: \$10,266,000,000,000.
 Fiscal year 2012: \$10,643,000,000,000.
 Fiscal year 2013: \$11,010,000,000,000.

(6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

Fiscal year 2003: \$3,858,000,000,000.
 Fiscal year 2004: \$4,157,000,000,000.
 Fiscal year 2005: \$4,362,000,000,000.
 Fiscal year 2006: \$4,498,000,000,000.
 Fiscal year 2007: \$4,579,000,000,000.
 Fiscal year 2008: \$4,615,000,000,000.
 Fiscal year 2009: \$4,631,000,000,000.
 Fiscal year 2010: \$4,604,000,000,000.
 Fiscal year 2011: \$4,569,000,000,000.
 Fiscal year 2012: \$4,480,000,000,000.

Fiscal year 2013: \$4,364,000,000,000.

SEC. 102. MAJOR FUNCTIONAL CATEGORIES.

The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2003 through 2013 for each major functional category are:

(1) National Defense (050):

Fiscal year 2003:

(A) New budget authority, \$392,494,000,000.

(B) Outlays, \$386,229,000,000.

Fiscal year 2004:

(A) New budget authority, \$400,546,000,000.

(B) Outlays, \$400,916,000,000.

Fiscal year 2005:

(A) New budget authority, \$420,071,000,000.

(B) Outlays, \$414,237,000,000.

Fiscal year 2006:

(A) New budget authority, \$440,185,000,000.

(B) Outlays, \$426,011,000,000.

Fiscal year 2007:

(A) New budget authority, \$460,435,000,000.

(B) Outlays, \$438,656,000,000.

Fiscal year 2008:

(A) New budget authority, \$480,886,000,000.

(B) Outlays, \$462,861,000,000.

Fiscal year 2009:

(A) New budget authority, \$494,067,000,000.

(B) Outlays, \$480,650,000,000.

Fiscal year 2010:

(A) New budget authority, \$507,840,000,000.

(B) Outlays, \$497,348,000,000.

Fiscal year 2011:

(A) New budget authority, \$522,103,000,000.

(B) Outlays, \$516,338,000,000.

Fiscal year 2012:

(A) New budget authority, \$536,531,000,000.

(B) Outlays, \$523,884,000,000.

Fiscal year 2013:

(A) New budget authority, \$551,323,000,000.

(B) Outlays, \$543,541,000,000.

(2) International Affairs (150):

Fiscal year 2003:

(A) New budget authority, \$22,506,000,000.

(B) Outlays, \$19,283,000,000.

Fiscal year 2004:

(A) New budget authority, \$24,747,000,000.

(B) Outlays, \$23,676,000,000.

Fiscal year 2005:

(A) New budget authority, \$28,626,000,000.

(B) Outlays, \$24,128,000,000.

Fiscal year 2006:

(A) New budget authority, \$31,082,000,000.

(B) Outlays, \$25,608,000,000.

Fiscal year 2007:

(A) New budget authority, \$32,262,000,000.

(B) Outlays, \$27,409,000,000.

- Fiscal year 2008:
 - (A) New budget authority, \$33,107,000,000.
 - (B) Outlays, \$28,389,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$33,759,000,000.
 - (B) Outlays, \$29,398,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$34,445,000,000.
 - (B) Outlays, \$30,221,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$35,294,000,000.
 - (B) Outlays, \$31,065,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$36,128,000,000.
 - (B) Outlays, \$31,873,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$36,985,000,000.
 - (B) Outlays, \$32,737,000,000.
- (3) General Science, Space, and Technology (250):
 - Fiscal year 2003:
 - (A) New budget authority, \$23,153,000,000.
 - (B) Outlays, \$21,556,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$22,771,000,000.
 - (B) Outlays, \$22,348,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$23,591,000,000.
 - (B) Outlays, \$23,082,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$24,344,000,000.
 - (B) Outlays, \$23,690,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$25,153,000,000.
 - (B) Outlays, \$24,425,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$25,899,000,000.
 - (B) Outlays, \$25,127,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$26,503,000,000.
 - (B) Outlays, \$25,799,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$27,140,000,000.
 - (B) Outlays, \$26,435,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$27,800,000,000.
 - (B) Outlays, \$27,079,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$28,464,000,000.
 - (B) Outlays, \$27,735,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$29,134,000,000.
 - (B) Outlays, \$28,393,000,000.
- (4) Energy (270):
 - Fiscal year 2003:
 - (A) New budget authority, \$2,074,000,000.

- (B) Outlays, \$439,000,000.
- Fiscal year 2004:
 - (A) New budget authority, \$2,583,000,000.
 - (B) Outlays, \$929,000,000.
- Fiscal year 2005:
 - (A) New budget authority, \$2,707,000,000.
 - (B) Outlays, \$962,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$2,609,000,000.
 - (B) Outlays, \$1,245,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$2,431,000,000.
 - (B) Outlays, \$1,023,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$2,988,000,000.
 - (B) Outlays, \$1,402,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$2,977,000,000.
 - (B) Outlays, \$1,663,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$3,085,000,000.
 - (B) Outlays, \$1,784,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$3,182,000,000.
 - (B) Outlays, \$1,957,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$3,289,000,000.
 - (B) Outlays, \$2,319,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$3,402,000,000.
 - (B) Outlays, \$2,295,000,000.
- (5) Natural Resources and Environment (300):
 - Fiscal year 2003:
 - (A) New budget authority, \$30,816,000,000.
 - (B) Outlays, \$28,940,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$29,237,000,000.
 - (B) Outlays, \$29,866,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$30,250,000,000.
 - (B) Outlays, \$30,274,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$30,940,000,000.
 - (B) Outlays, \$31,199,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$31,448,000,000.
 - (B) Outlays, \$31,331,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$32,224,000,000.
 - (B) Outlays, \$31,706,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$33,454,000,000.
 - (B) Outlays, \$32,835,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$34,421,000,000.

- (B) Outlays, \$33,757,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$35,427,000,000.
 - (B) Outlays, \$34,741,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$36,343,000,000.
 - (B) Outlays, \$35,615,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$37,240,000,000.
 - (B) Outlays, \$36,590,000,000.
- (6) Agriculture (350):
 - Fiscal year 2003:
 - (A) New budget authority, \$24,418,000,000.
 - (B) Outlays, \$23,365,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$23,966,000,000.
 - (B) Outlays, \$23,356,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$26,144,000,000.
 - (B) Outlays, \$25,194,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$25,799,000,000.
 - (B) Outlays, \$24,987,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$25,113,000,000.
 - (B) Outlays, \$24,415,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$24,035,000,000.
 - (B) Outlays, \$23,523,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$24,239,000,000.
 - (B) Outlays, \$24,066,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$23,427,000,000.
 - (B) Outlays, \$23,496,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$22,985,000,000.
 - (B) Outlays, \$23,002,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$22,651,000,000.
 - (B) Outlays, \$22,627,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$22,433,000,000.
 - (B) Outlays, \$22,388,000,000.
- (7) Commerce and Housing Credit (370):
 - Fiscal year 2003:
 - (A) New budget authority, \$8,812,000,000.
 - (B) Outlays, \$5,881,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$7,401,000,000.
 - (B) Outlays, \$3,587,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$8,633,000,000.
 - (B) Outlays, \$4,059,000,000.
 - Fiscal year 2006:

- (A) New budget authority, \$8,145,000,000.
- (B) Outlays, \$3,130,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$9,166,000,000.
 - (B) Outlays, \$3,365,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$8,628,000,000.
 - (B) Outlays, \$2,355,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$8,763,000,000.
 - (B) Outlays, \$2,486,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$8,737,000,000.
 - (B) Outlays, \$2,208,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$8,939,000,000.
 - (B) Outlays, \$1,858,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$9,029,000,000.
 - (B) Outlays, \$1,610,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$9,247,000,000.
 - (B) Outlays, \$1,840,000,000.
- (8) Transportation (400):
 - Fiscal year 2003:
 - (A) New budget authority, \$64,091,000,000.
 - (B) Outlays, \$67,847,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$65,416,000,000.
 - (B) Outlays, \$73,832,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$65,785,000,000.
 - (B) Outlays, \$69,861,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$66,691,000,000.
 - (B) Outlays, \$68,369,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$67,693,000,000.
 - (B) Outlays, \$68,293,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$68,647,000,000.
 - (B) Outlays, \$68,700,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$69,825,000,000.
 - (B) Outlays, \$69,604,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$71,016,000,000.
 - (B) Outlays, \$71,021,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$72,723,000,000.
 - (B) Outlays, \$72,573,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$74,432,000,000.
 - (B) Outlays, \$74,228,000,000.
 - Fiscal year 2013:

- (A) New budget authority, \$76,218,000,000.
- (B) Outlays, \$75,924,000,000.
- (9) Community and Regional Development (450):
 - Fiscal year 2003:
 - (A) New budget authority, \$12,251,000,000.
 - (B) Outlays, \$15,994,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$14,137,000,000.
 - (B) Outlays, \$15,923,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$14,355,000,000.
 - (B) Outlays, \$15,990,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$14,647,000,000.
 - (B) Outlays, \$15,120,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$14,968,000,000.
 - (B) Outlays, \$14,918,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$15,350,000,000.
 - (B) Outlays, \$14,500,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$15,701,000,000.
 - (B) Outlays, \$14,802,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$16,075,000,000.
 - (B) Outlays, \$15,146,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$16,467,000,000.
 - (B) Outlays, \$15,524,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$16,857,000,000.
 - (B) Outlays, \$15,892,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$17,255,000,000.
 - (B) Outlays, \$16,288,000,000.
- (10) Education, Training, Employment, and Social Services (500):
 - Fiscal year 2003:
 - (A) New budget authority, \$86,169,000,000.
 - (B) Outlays, \$81,340,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$84,744,000,000.
 - (B) Outlays, \$85,702,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$84,376,000,000.
 - (B) Outlays, \$83,593,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$86,663,000,000.
 - (B) Outlays, \$84,632,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$88,640,000,000.
 - (B) Outlays, \$86,408,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$90,799,000,000.

- (B) Outlays, \$88,343,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$92,377,000,000.
 - (B) Outlays, \$90,470,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$93,915,000,000.
 - (B) Outlays, \$92,151,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$95,812,000,000.
 - (B) Outlays, \$93,918,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$97,615,000,000.
 - (B) Outlays, \$95,694,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$99,516,000,000.
 - (B) Outlays, \$97,583,000,000.
- (11) Health (550):
 - Fiscal year 2003:
 - (A) New budget authority, \$221,878,000,000.
 - (B) Outlays, \$218,021,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$235,033,000,000.
 - (B) Outlays, \$235,408,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$248,561,000,000.
 - (B) Outlays, \$248,255,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$265,324,000,000.
 - (B) Outlays, \$264,811,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$284,054,000,000.
 - (B) Outlays, \$283,181,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$303,513,000,000.
 - (B) Outlays, \$302,371,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$323,793,000,000.
 - (B) Outlays, \$322,510,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$345,221,000,000.
 - (B) Outlays, \$343,935,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$370,172,000,000.
 - (B) Outlays, \$368,888,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$394,838,000,000.
 - (B) Outlays, \$393,580,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$423,165,000,000.
 - (B) Outlays, \$421,858,000,000.
- (12) Medicare (570):
 - Fiscal year 2003:
 - (A) New budget authority, \$248,586,000,000.
 - (B) Outlays, \$248,434,000,000.
 - Fiscal year 2004:

- (A) New budget authority, \$261,298,000,000.
- (B) Outlays, \$261,621,000,000.
- Fiscal year 2005:
 - (A) New budget authority, \$275,475,000,000.
 - (B) Outlays, \$278,402,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$312,447,000,000.
 - (B) Outlays, \$309,300,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$332,020,000,000.
 - (B) Outlays, \$332,299,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$352,392,000,000.
 - (B) Outlays, \$352,287,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$372,165,000,000.
 - (B) Outlays, \$371,929,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$392,052,000,000.
 - (B) Outlays, \$392,309,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$420,691,000,000.
 - (B) Outlays, \$423,880,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$453,915,000,000.
 - (B) Outlays, \$450,312,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$490,497,000,000.
 - (B) Outlays, \$490,754,000,000.
- (13) Income Security (600):
 - Fiscal year 2003:
 - (A) New budget authority, \$326,588,000,000.
 - (B) Outlays, \$334,373,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$315,939,000,000.
 - (B) Outlays, \$321,576,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$326,452,000,000.
 - (B) Outlays, \$329,892,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$332,440,000,000.
 - (B) Outlays, \$334,883,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$337,235,000,000.
 - (B) Outlays, \$339,157,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$345,904,000,000.
 - (B) Outlays, \$347,149,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$354,493,000,000.
 - (B) Outlays, \$355,411,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$362,278,000,000.
 - (B) Outlays, \$363,059,000,000.
 - Fiscal year 2011:

- (A) New budget authority, \$376,326,000,000.
- (B) Outlays, \$377,070,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$379,667,000,000.
 - (B) Outlays, \$380,403,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$393,564,000,000.
 - (B) Outlays, \$394,420,000,000.
- (14) Social Security (650):
 - Fiscal year 2003:
 - (A) New budget authority, \$13,255,000,000.
 - (B) Outlays, \$13,255,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$14,223,000,000.
 - (B) Outlays, \$14,222,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$15,330,000,000.
 - (B) Outlays, \$15,330,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$16,451,000,000.
 - (B) Outlays, \$16,451,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$17,975,000,000.
 - (B) Outlays, \$17,975,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$19,827,000,000.
 - (B) Outlays, \$19,827,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$21,982,000,000.
 - (B) Outlays, \$21,982,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$24,357,000,000.
 - (B) Outlays, \$24,357,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$28,235,000,000.
 - (B) Outlays, \$28,235,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$31,450,000,000.
 - (B) Outlays, \$31,450,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$34,481,000,000.
 - (B) Outlays, \$34,481,000,000.
- (15) Veterans Benefits and Services (700):
 - Fiscal year 2003:
 - (A) New budget authority, \$57,597,000,000.
 - (B) Outlays, \$57,486,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$60,710,000,000.
 - (B) Outlays, \$60,692,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$65,827,000,000.
 - (B) Outlays, \$65,329,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$63,976,000,000.
 - (B) Outlays, \$63,720,000,000.

- Fiscal year 2007:
 (A) New budget authority, \$62,320,000,000.
 (B) Outlays, \$62,014,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$65,655,000,000.
 (B) Outlays, \$65,502,000,000.
- Fiscal year 2009:
 (A) New budget authority, \$66,888,000,000.
 (B) Outlays, \$66,644,000,000.
- Fiscal year 2010:
 (A) New budget authority, \$68,158,000,000.
 (B) Outlays, \$67,874,000,000.
- Fiscal year 2011:
 (A) New budget authority, \$72,646,000,000.
 (B) Outlays, \$72,350,000,000.
- Fiscal year 2012:
 (A) New budget authority, \$69,805,000,000.
 (B) Outlays, \$69,416,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$74,452,000,000.
 (B) Outlays, \$74,132,000,000.
- (16) Administration of Justice (750):
- Fiscal year 2003:
 (A) New budget authority, \$38,543,000,000.
 (B) Outlays, \$37,712,000,000.
- Fiscal year 2004:
 (A) New budget authority, \$37,310,000,000.
 (B) Outlays, \$40,895,000,000.
- Fiscal year 2005:
 (A) New budget authority, \$37,673,000,000.
 (B) Outlays, \$39,003,000,000.
- Fiscal year 2006:
 (A) New budget authority, \$37,581,000,000.
 (B) Outlays, \$38,026,000,000.
- Fiscal year 2007:
 (A) New budget authority, \$37,963,000,000.
 (B) Outlays, \$37,859,000,000.
- Fiscal year 2008:
 (A) New budget authority, \$38,880,000,000.
 (B) Outlays, \$38,633,000,000.
- Fiscal year 2009:
 (A) New budget authority, \$39,839,000,000.
 (B) Outlays, \$39,662,000,000.
- Fiscal year 2010:
 (A) New budget authority, \$40,884,000,000.
 (B) Outlays, \$40,696,000,000.
- Fiscal year 2011:
 (A) New budget authority, \$42,152,000,000.
 (B) Outlays, \$41,847,000,000.
- Fiscal year 2012:
 (A) New budget authority, \$43,451,000,000.
 (B) Outlays, \$43,124,000,000.
- Fiscal year 2013:
 (A) New budget authority, \$44,800,000,000.
 (B) Outlays, \$44,464,000,000.

(17) General Government (800):

Fiscal year 2003:

(A) New budget authority, \$18,178,000,000.

(B) Outlays, \$18,103,000,000.

Fiscal year 2004:

(A) New budget authority, \$19,768,000,000.

(B) Outlays, \$19,586,000,000.

Fiscal year 2005:

(A) New budget authority, \$20,025,000,000.

(B) Outlays, \$20,213,000,000.

Fiscal year 2006:

(A) New budget authority, \$19,654,000,000.

(B) Outlays, \$19,713,000,000.

Fiscal year 2007:

(A) New budget authority, \$19,955,000,000.

(B) Outlays, \$19,716,000,000.

Fiscal year 2008:

(A) New budget authority, \$19,760,000,000.

(B) Outlays, \$19,552,000,000.

Fiscal year 2009:

(A) New budget authority, \$20,168,000,000.

(B) Outlays, \$19,761,000,000.

Fiscal year 2010:

(A) New budget authority, \$20,572,000,000.

(B) Outlays, \$20,127,000,000.

Fiscal year 2011:

(A) New budget authority, \$21,294,000,000.

(B) Outlays, \$20,826,000,000.

Fiscal year 2012:

(A) New budget authority, \$22,039,000,000.

(B) Outlays, \$21,700,000,000.

Fiscal year 2013:

(A) New budget authority, \$22,829,000,000.

(B) Outlays, \$22,323,000,000.

(18) Net Interest (900):

Fiscal year 2003:

(A) New budget authority, \$239,741,000,000.

(B) Outlays, \$239,741,000,000.

Fiscal year 2004:

(A) New budget authority, \$256,367,000,000.

(B) Outlays, \$256,367,000,000.

Fiscal year 2005:

(A) New budget authority, \$301,918,000,000.

(B) Outlays, \$301,918,000,000.

Fiscal year 2006:

(A) New budget authority, \$336,172,000,000.

(B) Outlays, \$336,172,000,000.

Fiscal year 2007:

(A) New budget authority, \$355,442,000,000.

(B) Outlays, \$355,442,000,000.

Fiscal year 2008:

(A) New budget authority, \$368,985,000,000.

(B) Outlays, \$368,985,000,000.

Fiscal year 2009:

(A) New budget authority, \$379,976,000,000.

- (B) Outlays, \$379,976,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$387,382,000,000.
 - (B) Outlays, \$387,382,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$394,728,000,000.
 - (B) Outlays, \$394,728,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$401,288,000,000.
 - (B) Outlays, \$401,288,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$403,084,000,000.
 - (B) Outlays, \$403,084,000,000.
- (19) Allowances (920):
 - Fiscal year 2003:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2004:
 - (A) New budget authority, – \$25,986,000.
 - (B) Outlays, – \$26,781,000.
 - Fiscal year 2005:
 - (A) New budget authority, – \$58,705,000.
 - (B) Outlays, – \$61,030,000.
 - Fiscal year 2006:
 - (A) New budget authority, – \$103,450,000,000.
 - (B) Outlays, – \$106,165,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, – \$134,939,000,000.
 - (B) Outlays, – \$137,938,000.
 - Fiscal year 2008:
 - (A) New budget authority, – \$172,108,000,000.
 - (B) Outlays, – \$174,839,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, – \$184,626,000,000.
 - (B) Outlays, – \$187,639,000,000..
 - Fiscal year 2010:
 - (A) New budget authority, – \$197,329,000,000.
 - (B) Outlays, – \$200,631,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, – \$213,132,000,000.
 - (B) Outlays, – \$216,854,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, – \$227,647,000,000.
 - (B) Outlays, – \$230,857,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, – \$244,708,000,000.
 - (B) Outlays, – \$248,504,000,000.
- (20) Undistributed Offsetting Receipts (950):
 - Fiscal year 2003:
 - (A) New budget authority, – \$41,104,000,000.
 - (B) Outlays, – \$41,104,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, – \$42,894,000,000.
 - (B) Outlays, – \$42,894,000,000.
 - Fiscal year 2005:

- (A) New budget authority, – \$52,598,000,000.
- (B) Outlays, – \$52,598,000,000.
- Fiscal year 2006:
 - (A) New budget authority, – \$54,459,000,000.
 - (B) Outlays, – \$54,459,000,000.
- Fiscal year 2007:
 - (A) New budget authority, – \$51,535,000,000.
 - (B) Outlays, – \$51,535,000,000.
- Fiscal year 2008:
 - (A) New budget authority, – \$53,540,000,000.
 - (B) Outlays, – \$53,540,000,000.
- Fiscal year 2009:
 - (A) New budget authority, – \$52,609,000,000.
 - (B) Outlays, – \$52,609,000,000.
- Fiscal year 2010:
 - (A) New budget authority, – \$54,685,000,000.
 - (B) Outlays, – \$54,685,000,000.
- Fiscal year 2011:
 - (A) New budget authority, – \$56,841,000,000.
 - (B) Outlays, – \$56,841,000,000.
- Fiscal year 2012:
 - (A) New budget authority, – \$59,025,000,000.
 - (B) Outlays, – \$59,025,000,000.
- Fiscal year 2013:
 - (A) New budget authority, – \$61,229,000,000.
 - (B) Outlays, – \$61,229,000,000.

TITLE II—RECONCILIATION

SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENTATIVES.

(a) SUBMISSION PROVIDING FOR ECONOMIC GROWTH AND TAX SIMPLIFICATION AND FAIRNESS.—

(1) IN GENERAL.—Not later than April 11, 2003, the House committees named in paragraph (2) shall submit their recommendations to the House Committee on the Budget. After receiving those recommendations, the House Committee on the Budget shall report to the House a reconciliation bill carrying out all such recommendations without any substantive revision.

(2) INSTRUCTIONS.—

(A) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in law within its jurisdiction sufficient to—

(1) reduce the total level of revenues by not more than: \$35,420,000,000 for fiscal year 2003, \$126,232,000,000 for fiscal year 2004, \$512,195,000,000 for the period of fiscal years 2004 through 2008, and \$1,599,943,000,000 for the period of fiscal years 2004 through 2013; and

(2) increase the level of direct spending for that committee by \$4,380,000,000 in outlays for fiscal year 2003, \$1,111,000,000 in outlays for fiscal year 2004, \$17,393,000,000 in outlays for the period of fiscal

years 2004 through 2008, and \$23,096,000,000 in outlays for the period of fiscal years 2004 through 2013.

(B) COMMITTEE ON EDUCATION AND THE WORKFORCE.—

The House Committee on Education and the Workforce shall report changes in laws within its jurisdiction sufficient to increase the level of direct spending for that committee by \$3,600,000,000 in new budget authority for fiscal year 2003 and outlays flowing therefrom.

(b) SUBMISSIONS PROVIDING FOR THE ELIMINATION OF WASTE, FRAUD, AND ABUSE IN MANDATORY PROGRAMS.—

(1) IN GENERAL.—Not later than July 18, 2003, the House committees named in paragraph (2) shall submit their recommendations to the House Committee on the Budget. After receiving those recommendations, the House Committee on the Budget shall report to the House a reconciliation bill carrying out all such recommendations without any substantive revision.

(2) INSTRUCTIONS.—

(A) COMMITTEE ON AGRICULTURE.—The House Committee on Agriculture shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$1,409,000,000 in outlays for fiscal year 2004, \$17,622,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$50,718,000,000 in outlays for the period of fiscal years 2004 through 2013.

(B) COMMITTEE ON EDUCATION AND THE WORKFORCE.—The House Committee on Education and the Workforce shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$613,000,000 in outlays for fiscal year 2004, \$8,276,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$25,665,000,000 in outlays for the period of fiscal years 2004 through 2013.

(C) COMMITTEE ON ENERGY AND COMMERCE.—The House Committee on Energy and Commerce shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$3,160,000,000 in outlays for fiscal year 2004, \$80,495,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$292,506,000,000 in outlays for the period of fiscal years 2004 through 2013.

(D) COMMITTEE ON FINANCIAL SERVICES.—The House Committee on Financial Services shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$30,000,000 in new budget authority for fiscal year 2004, \$390,000,000 in new budget authority for the period of fiscal years 2004 through 2008, and \$381,000,000 in new budget authority for the period of fiscal years 2004 through 2013.

(E) COMMITTEE ON GOVERNMENT REFORM.—The House Committee on Government Reform shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$2,518,000,000 in outlays for fiscal year 2004, \$33,042,000,000 in outlays for

the period of fiscal years 2004 through 2008, and \$104,405,000,000 in outlays for the period of fiscal years 2004 through 2013.

(F) COMMITTEE ON HOUSE ADMINISTRATION.—The House Committee on House Administration shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$11,000,000 in outlays for fiscal year 2004, \$87,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$241,000,000 in outlays for the period of fiscal years 2004 through 2013.

(G) COMMITTEE ON INTERNATIONAL RELATIONS.—The House Committee on International Relations shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$367,000,000 in outlays for fiscal year 2004, \$4,124,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$12,183,000,000 in outlays for the period of fiscal years 2004 through 2013.

(H) COMMITTEE ON THE JUDICIARY.—The House Committee on the Judiciary shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$201,000,000 in outlays for fiscal year 2004, \$2,317,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$6,548,000,000 in outlays for the period of fiscal years 2004 through 2013.

(I) COMMITTEE ON RESOURCES.—The House Committee on Resources shall report changes in laws within its jurisdiction that provide direct spending sufficient to reduce the level of direct spending for that committee by \$91,000,000 in outlays for fiscal year 2004, \$1,095,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$3,008,000,000,000 in outlays for the period of fiscal years 2004 through 2013.

(J) COMMITTEE ON SCIENCE.—The House Committee on Science shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$2,000,000 in outlays for fiscal year 2004, \$19,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$40,000,000 in outlays for the period of fiscal years 2004 through 2013.

(K) COMMITTEE ON SMALL BUSINESS.—The House Committee on Small Business shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$0 in outlays for fiscal year 2004, \$0 in outlays for the period of fiscal years 2004 through 2008, and \$0 in outlays for the period of fiscal years 2004 through 2013.

(L) COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE.—The House Committee on Transportation and Infrastructure shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$438,000,000 in outlays for fiscal year 2004, \$5,563,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$16,104,000,000 in outlays for the period of fiscal years 2004 through 2013.

(M) COMMITTEE ON VETERANS' AFFAIRS.—The House Committee on Veterans' Affairs shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$1,056,000,000 in outlays for fiscal year 2004, \$13,449,000,000 in outlays for the period of fiscal years 2004 through 2008, and \$39,848,000,000 in outlays for the period of fiscal years 2004 through 2013.

(N) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in laws within its jurisdiction sufficient to reduce the level of direct spending for that committee by \$8,514,000,000 in outlays for fiscal year 2004, \$73,579,000,000 in outlays for the period of fiscal years 2004 through 2008 and \$292,553,000,000 in outlays for the period of fiscal years 2004 through 2013.

TITLE III—RESERVE FUNDS

Subtitle A—Reserve Funds for Legislation Assumed in Budget Aggregates

SEC. 301. RESERVE FUND FOR MEDICAID.

In the House, if the Committee on Energy and Commerce reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that—

(1) modernizes medicaid and the State Children's Health Insurance Program (SCHIP), and

(2) reduces new budget authority and outlays flowing therefrom by \$9,010,000,000 for fiscal years 2009 through 2013, the chairman of the Committee on the Budget may increase allocations of new budget authority and outlays for that committee (and make other appropriate changes in budgetary aggregates) by the amount provided by that measure for that purpose, but not to exceed \$3,258,000,000 in new budget authority and outlays for fiscal year 2004 and \$8,944,000,000 in new budget authority and outlays for the period of fiscal years 2004 through 2008.

SEC. 302. RESERVE FUND FOR BIOSHIELD.

In the House, if the appropriate committee of jurisdiction reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that establishes a program to accelerate the research, development, and purchase of biomedical threat countermeasures and—

(1) such measure provides new budget authority to carry out such program; or

(2) such measure authorizes discretionary new budget authority to carry out such program and the Committee on Appropriations reports a bill or joint resolution that provides new budget authority to carry out such program,

the chairman of the Committee on the Budget may revise the allocations for the committee providing such new budget authority, and other appropriate levels in this resolution, by the amount provided for that purpose, but, in the case of a measure described in para-

graph (1), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom and \$3,418,000,000 in new budget authority for the period of fiscal years 2004 through 2008 and outlays flowing therefrom or, in the case of a measure described in paragraph (2), not to exceed \$890,000,000 in new budget authority for fiscal year 2004 and outlays flowing therefrom. Notwithstanding the preceding sentence, the total such revision for fiscal year 2004 may not exceed \$890,000,000 in new budget authority and outlays flowing therefrom.

SEC. 303. RESERVE FUND FOR RETIREMENT SECURITY

Whenever the Committee on Ways and Means of the House reports a bill or joint resolution, or an amendment thereto is offered (in the House), or a conference report thereon is submitted that enhances retirement security through structural programmatic reform and the creation of personal retirement accounts, provided that such accounts are funded from the taxes currently collected for the purpose of the Federal Old-Age and Survivors Insurance Program, the chairman of the Committee on the Budget may—

- (1) increase the appropriate allocations and aggregates of new budget authority and outlays by the amount of new budget authority provided by such measure (and outlays flowing therefrom) for that purpose;
- (2) reduce the revenue aggregates by the amount of the revenue loss resulting from that measure for that purpose; and
- (3) make all other appropriate and conforming adjustments.

Subtitle B—Implementation of Reserve Funds

SEC. 311. APPLICATION AND EFFECT OF CHANGES IN ALLOCATIONS AND AGGREGATES.

(a) APPLICATION.—Any adjustments of allocations and aggregates made pursuant to this resolution shall—

- (1) apply while that measure is under consideration;
- (2) take effect upon the enactment of that measure; and
- (3) be published in the Congressional Record as soon as practicable.

(b) EFFECT OF CHANGED ALLOCATIONS AND AGGREGATES.—Revised allocations and aggregates resulting from these adjustments shall be considered for the purposes of the Congressional Budget Act of 1974 as allocations and aggregates contained in this resolution.

(c) BUDGET COMMITTEE DETERMINATIONS.—For purposes of this resolution—

- (1) the levels of new budget authority, outlays, direct spending, new entitlement authority, revenues, deficits, and surpluses for a fiscal year or period of fiscal years shall be determined on the basis of estimates made by the Committee on the Budget; and
- (2) such chairman may make any other necessary adjustments to such levels to carry out this resolution.

TITLE IV—BUDGET ENFORCEMENT

SEC. 401. RESTRICTIONS ON ADVANCE APPROPRIATIONS IN THE HOUSE.

(a) **IN GENERAL.**—(1) In the House, except as provided in subsection (b), an advance appropriation may not be reported in a bill or joint resolution making a general appropriation or continuing appropriation, and may not be in order as an amendment thereto.

(2) Managers on the part of the House may not agree to a Senate amendment that would violate paragraph (1) unless specific authority to agree to the amendment first is given by the House by a separate vote with respect thereto.

(b) **EXCEPTION.**—In the House, an advance appropriation may be provided for fiscal year 2005 for programs, projects, activities or accounts identified in the joint explanatory statement of managers accompanying this resolution under the heading “Accounts Identified for Advance Appropriations” in an aggregate amount not to exceed \$23,178,000,000 in new budget authority.

(c) **DEFINITION.**—In this section, the term “advance appropriation” means any discretionary new budget authority in a bill or joint resolution making general appropriations or continuing appropriations for fiscal year 2004 that first becomes available for any fiscal year after 2004.

SEC. 402. COMPLIANCE WITH SECTION 13301 OF THE BUDGET ENFORCEMENT ACT OF 1990.

(a) **IN GENERAL.**—In the House, notwithstanding section 302(a)(1) of the Congressional Budget Act of 1974 and section 13301 of the Budget Enforcement Act of 1990, the joint explanatory statement accompanying the conference report on any concurrent resolution on the budget shall include in its allocation under section 302(a) of the Congressional Budget Act of 1974 to the Committee on Appropriations amounts for the discretionary administrative expenses of the Social Security Administration.

(b) **SPECIAL RULE.**—In the House, for purposes of applying section 302(f) of the Congressional Budget Act of 1974, estimates of the level of total new budget authority and total outlays provided by a measure shall include any discretionary amounts provided for the Social Security Administration.

SEC. 403. ACTION PURSUANT TO SECTION 302(b)(1) OF THE CONGRESSIONAL BUDGET ACT.

(a) **COMPLIANCE.**—When complying with Section 302(b)(1) of the Congressional Budget Act of 1974, the Committee on Appropriations of each House shall consult with the Committee on Appropriations of the other House to ensure that the allocation of budget outlays and new budget authority among each Committee’s subcommittees are identical.

(b) **REPORT.**—The Committee on Appropriations of each House shall report to its House when it determines that the report made by the Committee pursuant to Section 301(b) of the Congressional Budget Act of 1974 and the report made by the Committee on Appropriations of the other House pursuant to the same provision contain identical allocations of budget outlays and new budget authority among each Committee’s subcommittees.

(c) **POINT OF ORDER.**—It shall not be in order in the House of Representatives or the Senate to consider any bill, joint resolution, amendment, motion, or conference report providing new discretionary budget authority for Fiscal Year 2004 allocated to the Committee on Appropriations unless and until the Committee on Appropriations of that House has made the report required under paragraph (b) of this Section.

SEC. 404. CHANGES IN ALLOCATIONS AND AGGREGATES RESULTING FROM REALISTIC SCORING OF MEASURES AFFECTING REVENUES.

(a) Whenever the House considers a bill, joint resolution, amendment, motion or conference report, including measures filed in compliance with Section 4 of this Concurrent Resolution, that propose to change federal revenues the impact of such measure on federal revenues shall be calculated by the Joint Committee on Taxation in a manner that takes into account:

- (1) the impact of the proposed revenue changes on:
 - i. Gross Domestic Product, including the growth rate for the Gross Domestic product;
 - ii. Total Domestic Employment;
 - iii. Gross Private Domestic Investment;
 - iv. General Price Index;
 - v. Interest Rates; and
 - vi. Other economic variables

(2) the impact on Federal Revenue of the changes in economic variables analyzed under subpart (1) of this paragraph.

(b) The Chairman of the Committee on the Budget may make any necessary changes to allocations and aggregates in order to conform this Concurrent Resolution with the determinations made by the Joint Committee on Taxation pursuant to paragraph (a) of this Section.

SEC. 405. PROMOTION OF ECONOMIC GROWTH AND COMPLIANCE WITH SECTION 201(a) OF THIS CONCURRENT RESOLUTION.

When reporting to the House reconciliation measures in compliance with Section 201(a) of this Concurrent Resolution, the Ways and Means Committee shall not report legislation, which:

- (1) proposes to provide a graduated or phased-in reduction over time in:
 - (A) Individual income tax rates,
 - (B) Corporate tax rates, or
 - (C) The rate of taxes collected on the proceeds from investments, including taxes collected on capital gains; or
- (2) conditions any changes in tax law upon the achievement of some level of:
 - (A) Federal Revenue,
 - (B) Federal Surplus, or
 - (C) Level of Public Debt.

SEC. 406. PROHIBITION ON USING REVENUE INCREASES TO COMPLY WITH BUDGET ALLOCATIONS AND AGGREGATES.

(a) For the purposes of enforcing this Concurrent Resolution in the House, the Chairman of the Committee on the Budget shall not take into account the provisions of any piece of legislation which propose to increase revenue or offsetting collections if the net effect

of the bill is to increase the level of revenue or offsetting collections beyond the level assumed in this Concurrent Resolution.

(b) Paragraph (a) of this Section shall not apply to any provision of a piece of legislation that proposes a new or increased fee for the receipt of a defined benefit or service (including insurance coverage) by the person or entity paying the fee.

SEC. 407. CRITERIA FOR ADJUSTMENTS TO ALLOCATIONS AND AGGREGATES FROM USE OF THE “EMERGENCY” DESIGNATION.

(a) **GUIDANCE.**—In making a designation of a provision of legislation as an emergency requirement under section 251(b)(2)(A) or 252(e) of the Balanced Budget and Emergency Deficit Control Act of 1985, the committee report and any statement of managers accompanying that legislation shall analyze whether a proposed emergency requirement meets the definition of an “emergency” set out in paragraph (b) of this Section.

(b) The term “emergency” means a situation that—

(1) requires new budget authority and outlays (or new budget authority and the outlays flowing therefrom) for the preventions or mitigation of, or response to, loss of life or property, or a threat to national security; and

(2) is unanticipated, which means that the underlying situation is sudden, urgent, unforeseen, and temporary.

(c) **IN GENERAL.**—It shall not be in order in the House of Representatives to consider any bill, joint resolution, or conference report that contains an emergency designation under section 251(b)(2)(A) or 252(e) of the Balanced Budget and Emergency Deficit Control Act of 1985 unless the proposed emergency requirement meets the definition of an “emergency” set out in paragraph (b) of this Section.

(d) **ENFORCEMENT IN THE HOUSE OF REPRESENTATIVES.**—It shall not be in order in the House of Representatives to consider a rule or order that waives the application of paragraph (c) of this section.

(e) **DISPOSITION OF POINTS OF ORDER IN THE HOUSE.**—As disposition of a point of order under paragraph (c) or paragraph (d) of this section, the Chair shall put the question of consideration with respect to the proposition that is the subject of the point of order. A question of consideration under this section shall be debatable for 10 minutes by the Member initiating the point of order and for 10 minutes by an opponent of the point of order, but shall otherwise be decided without intervening motion except one that the House adjourn or that the Committee of the Whole rise, as the case may be.

(f) **EFFECT ON AMENDMENT IN ORDER AS ORIGINAL TEXT IN THE HOUSE.**—The disposition of the question of consideration under this section with respect to a bill or joint resolution shall be considered also to determine the question of consideration under this subsection with respect to an amendment made in order as original text

TITLE V—SENSES OF CONGRESS

SEC. 501. SENSE OF CONGRESS REGARDING ELIMINATION OF CERTAIN PROGRAMS TO ACHIEVE BUDGET GOALS.

(a) Congress finds that—

(1) The Concurrent Resolution on the Budget for Fiscal Year 2004 should achieved the following key goals:

(A) Ensure adequate funding is available for essential government programs, in particular

(B) Defense and homeland security;

(C) Foster greater economic growth and increased domestic employment by eliminating those provisions in the tax code (these provisions include, but are not limited to, the double taxation of corporate dividends, the taxation of capital gains, the limitations on expensing, the phased-in rather than immediate reduction of personal income tax rates, and the alternative minimum tax) that discourage economic growth and job creation;

(D) Bring the Federal budget back into balance as soon as possible;

(2) The Federal Government spends billions of dollars each year on programs and projects that are of marginal value to the country as a whole.

(3) Funding for these lower priority programs should be viewed in light of the goals of this Concurrent Resolution and whether or not continued funding of these programs advances or hinders the achievement of these goals.

(4) This Concurrent Resolution assumes that funding for many lower priority programs will be reduced or eliminated in order to increase funding for defense and homeland security while at the same time controlling overall spending.

(b) It is the Sense of Congress that the following programs should be eliminated:

(1) Title X Family Planning;

(2) Corporation for Public Broadcasting;

(3) National Endowment for the Arts;

(4) Legal Services Corporation; and

(5) Advanced Technology Program.

SEC. 502. SENSE OF CONGRESS REGARDING THE ABOLISHMENT OF OBSOLETE AGENCIES AND THE FEDERAL SUNSET ACT OF 2003.

(a) Congress finds that—

(1) The National Commission on the Public Service's recent report, "Urgent Business For America: Revitalizing The Federal Government For The 21st Century," states that government missions are so widely dispersed among so many agencies that no coherent management is possible. The report also states that fragmentation leaves many gaps, inconsistencies, and inefficiencies in government oversight and results in an unacceptable level of public health protection.

(2) According to the Commission, there are: more than 35 food safety laws administered by 12 different federal agencies; 541 clean air, water, and waste programs in 29 federal agencies; 50 different programs to aid the homeless in eight different federal agencies; and 27 teen pregnancy programs operated in nine federal agencies; and 90 early childhood programs scattered among 11 federal agencies.

(3) According to the General Accounting Office, there are 163 programs with a job training or employment function, 64 wel-

fare programs of a similar nature, and more than 500 urban aid programs.

(4) GAO also indicates 13 agencies coordinate 342 economic development programs, but there is very little or no coordination between them. This situation has created a bureaucracy so complex that many local communities stop applying for economic assistance. At the same time, the General Accounting Office reports that these programs often serve as nothing more than funnels for pork, have “no significant effect” on the economy, and cost as much as \$307,000 to create each job.

(5) In 1976, Colorado became the first state to implement a sunset mechanism. Today, about half of the nation’s states have some sort of sunset mechanism in effect to monitor their legislative branch agencies. On the Federal level, the United States Senate in 1978 overwhelmingly passed legislation to sunset most of the federal government agencies by a vote of 87–1.

(6) In Texas, “sunsetting” has eliminated 44 agencies and saved the taxpayers \$720 million compared with expenditures of \$16.94 million for the Sunset Commission. Based on these estimates, for every dollar spent on the Sunset process, the State has received about \$42.50 in return.

(b) IT IS THE SENSE OF CONGRESS THAT.—The House of Representatives should adopt H.R. 1227, The Abolishment of Obsolete Agencies and Federal Sunset Act of 2003.

3. AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO BE OFFERED BY REPRESENTATIVE OWENS OF NEW YORK, OR HIS DESIGNEE

Strike all after the resolving clause and insert the following:

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2004.

The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate budgetary levels for fiscal years 2005 through 2013 are hereby set forth.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

The following budgetary levels are appropriate for each of fiscal years 2004 through 2013:

(1) FEDERAL REVENUES.—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2004: \$1,510,400,000,000.
 Fiscal year 2005: \$1,684,600,000,000.
 Fiscal year 2006: \$1,831,800,000,000.
 Fiscal year 2007: \$1,958,300,000,000.
 Fiscal year 2008: \$2,075,100,000,000.
 Fiscal year 2009: \$2,197,800,000,000.

Fiscal year 2010: \$2,327,500,000,000.
 Fiscal year 2011: \$2,511,600,000,000.
 Fiscal year 2012: \$2,707,700,000,000.
 Fiscal year 2013: \$2,863,500,000,000.

(B) The amounts by which the aggregate levels of Federal revenues should be reduced are as follows:

Fiscal year 2004: \$44,000,000,000.
 Fiscal year 2005: \$67,600,000,000.
 Fiscal year 2006: \$91,100,000,000.
 Fiscal year 2007: \$105,100,000,000.
 Fiscal year 2008: \$112,100,000,000.
 Fiscal year 2009: \$119,500,000,000.
 Fiscal year 2010: \$134,500,000,000.
 Fiscal year 2011: \$84,100,000,000.
 Fiscal year 2012: \$57,900,000,000.
 Fiscal year 2013: \$59,300,000,000.

(2) NEW BUDGET AUTHORITY.—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2004: \$1,836,900,000,000.
 Fiscal year 2005: \$1,958,700,000,000.
 Fiscal year 2006: \$2,064,900,000,000.
 Fiscal year 2007: \$2,165,700,000,000.
 Fiscal year 2008: \$2,264,700,000,000.
 Fiscal year 2009: \$2,370,400,000,000.
 Fiscal year 2010: \$2,483,400,000,000.
 Fiscal year 2011: \$2,546,000,000,000.
 Fiscal year 2012: \$2,588,100,000,000.
 Fiscal year 2013: \$2,699,400,000,000.

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2004: \$1,883,200,000,000.
 Fiscal year 2005: \$2,002,100,000,000.
 Fiscal year 2006: \$2,100,900,000,000.
 Fiscal year 2007: \$2,198,100,000,000.
 Fiscal year 2008: \$2,298,800,000,000.
 Fiscal year 2009: \$2,404,600,000,000.
 Fiscal year 2010: \$2,517,900,000,000.
 Fiscal year 2011: \$2,584,500,000,000.
 Fiscal year 2012: \$2,620,000,000,000.
 Fiscal year 2013: \$2,735,800,000,000.

(4) DEFICITS (ON-BUDGET).—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2004: −\$372,800,000,000,000.
 Fiscal year 2005: −\$317,500,000,000,000.
 Fiscal year 2006: −\$269,100,000,000,000.
 Fiscal year 2007: −\$239,800,000,000,000.
 Fiscal year 2008: −\$223,700,000,000,000.
 Fiscal year 2009: \$2,197,800,000,000.
 Fiscal year 2010: \$2,327,500,000,000.
 Fiscal year 2011: \$2,511,600,000,000.
 Fiscal year 2012: \$2,707,700,000,000.
 Fiscal year 2013: \$2,863,500,000,000.

(5) DEBT SUBJECT TO LIMIT.—Pursuant to section 301(a)(5) of the Congressional Budget Act of 1974, the appropriate levels of the public debt are as follows:

Fiscal year 2004: \$4,013,000,000,000.
 Fiscal year 2005: \$4,013,000,000,000.
 Fiscal year 2006: \$4,013,000,000,000.
 Fiscal year 2007: \$4,013,000,000,000.
 Fiscal year 2008: \$4,013,000,000,000.
 Fiscal year 2009: \$4,013,000,000,000.
 Fiscal year 2010: \$4,013,000,000,000.
 Fiscal year 2011: \$4,013,000,000,000.
 Fiscal year 2012: \$4,013,000,000,000.
 Fiscal year 2013: \$4,013,000,000,000.

(6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

Fiscal year 2004: \$4,013,000,000,000.
 Fiscal year 2005: \$4,013,000,000,000.
 Fiscal year 2006: \$4,013,000,000,000.
 Fiscal year 2007: \$4,013,000,000,000.
 Fiscal year 2008: \$4,013,000,000,000.
 Fiscal year 2009: \$4,013,000,000,000.
 Fiscal year 2010: \$4,013,000,000,000.
 Fiscal year 2011: \$4,013,000,000,000.
 Fiscal year 2012: \$4,013,000,000,000.
 Fiscal year 2013: \$4,013,000,000,000.

SEC. 102. MAJOR FUNCTIONAL CATEGORIES.

The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2003 through 2013 for each major functional category are:

(1) National Defense (050):

Fiscal year 2004:

(A) New budget authority, \$387,995,000,000.
 (B) Outlays, \$392,432,000,000.

Fiscal year 2005:

(A) New budget authority, \$396,195,000,000.
 (B) Outlays, \$395,258,000,000.

Fiscal year 2006:

(A) New budget authority, \$406,277,000,000.
 (B) Outlays, \$396,882,000,000.

Fiscal year 2007:

(A) New budget authority, \$416,078,000,000.
 (B) Outlays, \$399,277,000,000.

Fiscal year 2008:

(A) New budget authority, \$427,500,000,000.
 (B) Outlays, \$414,028,000,000.

Fiscal year 2009:

(A) New budget authority, \$441,936,000,000.
 (B) Outlays, \$429,648,000,000.

Fiscal year 2010:

(A) New budget authority, \$453,276,000,000.
 (B) Outlays, \$444,073,000,000.

Fiscal year 2011:

(A) New budget authority, \$464,893,000,000.
 (B) Outlays, \$460,513,000,000.

Fiscal year 2012:

- (A) New budget authority, \$476,777,000,000.
- (B) Outlays, \$465,494,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$468,991,000,000.
 - (B) Outlays, \$482,639,000,000.
- (2) International Affairs (150):
 - Fiscal year 2004:
 - (A) New budget authority, \$34,681,000,000.
 - (B) Outlays, \$32,946,950,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$35,374,000,000.
 - (B) Outlays, \$33,605,889,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$36,081,480,000.
 - (B) Outlays, \$34,277,406,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$36,803,109,000.
 - (B) Outlays, \$34,962,954,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$37,539,171,000.
 - (B) Outlays, \$35,662,213,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$38,289,854,000.
 - (B) Outlays, \$37,524,057,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$39,055,651,000.
 - (B) Outlays, \$38,274,538,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$39,836,764,000.
 - (B) Outlays, \$39,040,029,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$40,606,499,000.
 - (B) Outlays, \$39,794,370,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$41,418,638,000.
 - (B) Outlays, \$40,590,256,000.
- (3) General Science, Space, and Technology (250):
 - Fiscal year 2004:
 - (A) New budget authority, \$23,900,000,000.
 - (B) Outlays, \$22,705,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$24,410,000,000.
 - (B) Outlays, \$23,189,500,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$24,970,000,000.
 - (B) Outlays, \$23,721,500,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$25,540,000,000.
 - (B) Outlays, \$24,263,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$26,160,000,000.
 - (B) Outlays, \$24,852,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$26,780,000,000.
 - (B) Outlays, \$25,441,000,000.

- Fiscal year 2010:
 - (A) New budget authority, \$27,430,000,000.
 - (B) Outlays, \$26,058,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$28,100,000,000.
 - (B) Outlays, \$26,695,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$28,780,000,000.
 - (B) Outlays, \$27,371,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$29,460,000,000.
 - (B) Outlays, \$27,987,000,000.
- (4) Energy (270):
 - Fiscal year 2004:
 - (A) New budget authority, \$3,118,500,000.
 - (B) Outlays, \$2,962,575,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$3,273,600,000.
 - (B) Outlays, \$3,109,920,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$3,181,200.
 - (B) Outlays, \$3,022,140,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$2,984,300,000.
 - (B) Outlays, \$2,835,085,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$3,583,800,000.
 - (B) Outlays, \$3,404,610,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$3,600,300,000.
 - (B) Outlays, \$3,420,285,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$3,722,400,000.
 - (B) Outlays, \$3,536,280,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$3,836,800,000.
 - (B) Outlays, \$3,644,960,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$3,963,300,000.
 - (B) Outlays, \$3,765,135,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$4,096,400,000.
 - (B) Outlays, \$3,891,580,000.
- (5) Natural Resources and Environment (300):
 - Fiscal year 2004:
 - (A) New budget authority, \$31,440,000,000.
 - (B) Outlays, \$30,811,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$32,383,000,000.
 - (B) Outlays, \$31,735,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$33,355,000,000.
 - (B) Outlays, \$32,688,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$34,355,000,000.

- (B) Outlays, \$33,666,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$35,386,000,000.
 - (B) Outlays, \$34,678,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$36,448,000,000.
 - (B) Outlays, \$35,719,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$37,541,000,000.
 - (B) Outlays, \$36,790,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$38,668,000,000.
 - (B) Outlays, \$37,595,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$39,827,000,000.
 - (B) Outlays, \$39,030,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$41,022,000,000.
 - (B) Outlays, \$40,202,000,000.
- (6) Agriculture (350):
 - Fiscal year 2004:
 - (A) New budget authority, \$20,212,000,000.
 - (B) Outlays, \$19,808,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$20,616,000,000
 - (B) Outlays, \$20,204,000,000
 - Fiscal year 2006:
 - (A) New budget authority, \$21,028,000,000
 - (B) Outlays, \$20,608,000,000
 - Fiscal year 2007:
 - (A) New budget authority, \$21,448,000,000
 - (B) Outlays, \$21,020,000,000
 - Fiscal year 2008:
 - (A) New budget authority, \$21,876,000,000
 - (B) Outlays, \$21,439,000,000
 - Fiscal year 2009:
 - (A) New budget authority, \$22,313,000,000
 - (B) Outlays, \$21,867,000,000
 - Fiscal year 2010:
 - (A) New budget authority, \$22,759,000,000
 - (B) Outlays, \$22,309,000,000
 - Fiscal year 2011:
 - (A) New budget authority, \$23,219,000,000
 - (B) Outlays, \$22,750,000,000
 - Fiscal year 2012:
 - (A) New budget authority, \$23,678,000,000
 - (B) Outlays, \$23,205,000,000
 - Fiscal year 2013:
 - (A) New budget authority, \$24,151,000,000
 - (B) Outlays, \$24,634,000,000
- (7) Commerce and Housing Credit (370):
 - Fiscal year 2004:
 - (A) New budget authority, \$7,678,650,000
 - (B) Outlays, \$7,514,500,000
 - Fiscal year 2005:

(A) New budget authority, \$7,821,300,000
 (B) Outlays, \$7,664,900,000
 Fiscal year 2006:
 (A) New budget authority, \$7,977,700,000
 (B) Outlays, \$7,818,100,000
 Fiscal year 2007:
 (A) New budget authority, \$8,137,300,000
 (B) Outlays, \$7,974,600,000
 Fiscal year 2008:
 (A) New budget authority, \$8,300,000,000
 (B) Outlays, \$8,139,000,000
 Fiscal year 2009:
 (A) New budget authority, \$8,466,000,000
 (B) Outlays, \$8,296,700,000
 Fiscal year 2010:
 (A) New budget authority, \$8,635,300,000
 (B) Outlays, \$8,462,600,000
 Fiscal year 2011:
 (A) New budget authority, \$8,808,000,000
 (B) Outlays, \$8,631,800,000
 Fiscal year 2012:
 (A) New budget authority, \$8,984,200,000
 (B) Outlays, \$8,804,500,000
 Fiscal year 2013:
 (A) New budget authority, \$9,163,900,000
 (B) Outlays, \$8,980,600,000
 (8) Transportation (400):
 Fiscal year 2004:
 (A) New budget authority, \$99,839,000,000
 (B) Outlays, \$90,363,000,000
 Fiscal year 2005:
 (A) New budget authority, \$66,202,000,000
 (B) Outlays, \$80,760,000,000
 Fiscal year 2006:
 (A) New budget authority, \$67,815,000,000
 (B) Outlays, \$70,393,000,000
 Fiscal year 2007:
 (A) New budget authority, \$69,429,000,000
 (B) Outlays, \$69,316,000,000
 Fiscal year 2008:
 (A) New budget authority, \$71,059,000,000
 (B) Outlays, \$69,950,000,000
 Fiscal year 2009:
 (A) New budget authority, \$72,746,000,000
 (B) Outlays, \$71,307,000,000
 Fiscal year 2010:
 (A) New budget authority, \$74,503,000,000
 (B) Outlays, \$72,938,000,000
 Fiscal year 2011:
 (A) New budget authority, \$76,340,000,000
 (B) Outlays, \$74,694,000,000
 Fiscal year 2012:
 (A) New budget authority, \$78,208,000,000
 (B) Outlays, \$76,544,000,000
 Fiscal year 2013:

- (A) New budget authority, \$80,112,000,000
- (B) Outlays, \$78,431,000,000
- (9) Community and Regional Development (450):
 - Fiscal year 2004:
 - (A) New budget authority, \$14,723,000,000
 - (B) Outlays, \$14,429,000,000
 - Fiscal year 2005:
 - (A) New budget authority, 15,017,000,000
 - (B) Outlays, \$14,717,000,000
 - Fiscal year 2006:
 - (A) New budget authority, \$15,317,000,000
 - (B) Outlays, \$15,011,000,000
 - Fiscal year 2007:
 - (A) New budget authority, \$15,623,000,000
 - (B) Outlays, \$15,311,000,000
 - Fiscal year 2008:
 - (A) New budget authority, \$15,935,000,000
 - (B) Outlays, \$15,616,000,000
 - Fiscal year 2009:
 - (A) New budget authority, \$16,254,000,000
 - (B) Outlays, \$15,929,000,000
 - Fiscal year 2010:
 - (A) New budget authority, \$16,579,000,000
 - (B) Outlays, \$16,247,000,000
 - Fiscal year 2011:
 - (A) New budget authority, \$16,911,000,000
 - (B) Outlays, \$16,573,000,000
 - Fiscal year 2012:
 - (A) New budget authority, \$17,249,000,000
 - (B) Outlays, \$16,904,000,000
 - Fiscal year 2013:
 - (A) New budget authority, \$17,594,000,000
 - (B) Outlays, \$17,242,000,000
- (10) Education, Training, Employment, and Social Services (500):
 - Fiscal year 2004:
 - (A) New budget authority, \$107,000,000,000
 - (B) Outlays, \$104,860,000,000
 - Fiscal year 2005:
 - (A) New budget authority, \$117,700,000,000
 - (B) Outlays, \$115,346,000,000
 - Fiscal year 2006:
 - (A) New budget authority, \$129,470,000,000
 - (B) Outlays, \$126,881,000,000
 - Fiscal year 2007:
 - (A) New budget authority, \$142,417,000,000
 - (B) Outlays, \$139,569,000,000
 - Fiscal year 2008:
 - (A) New budget authority, \$156,658,000,000
 - (B) Outlays, \$153,325,000,000
 - Fiscal year 2009:
 - (A) New budget authority, \$172,223,000,000
 - (B) Outlays, \$160,775,000,000
 - Fiscal year 2010:
 - (A) New budget authority, \$189,445,000,000

- (B) Outlays, \$185,657,000,000
- Fiscal year 2011:
 - (A) New budget authority, \$208,389,000,000
 - (B) Outlays, \$204,222,000,000
- Fiscal year 2012:
 - (A) New budget authority, \$229,227,000,000
 - (B) Outlays, \$224,643,000,000
- Fiscal year 2013:
 - (A) New budget authority, \$252,149,000,000
 - (B) Outlays, \$247,107,000,000
- (11) Health (550):
 - Fiscal year 2004:
 - (A) New budget authority, \$242,955,000,000
 - (B) Outlays, \$238,096,000,000
 - Fiscal year 2005:
 - (A) New budget authority, \$247,814,000,000
 - (B) Outlays, \$242,858,000,000
 - Fiscal year 2006:
 - (A) New budget authority, \$252,770,000,000
 - (B) Outlays, \$257,825,000,000
 - Fiscal year 2007:
 - (A) New budget authority, \$257,825,000,000
 - (B) Outlays, \$252,669,000,000
 - Fiscal year 2008:
 - (A) New budget authority, \$262,981,000,000
 - (B) Outlays, \$257,722,000,000
 - Fiscal year 2009:
 - (A) New budget authority, \$268,240,000,000
 - (B) Outlays, \$262,876,000,000
 - Fiscal year 2010:
 - (A) New budget authority, \$273,604,000,000
 - (B) Outlays, \$268,132,000,000
 - Fiscal year 2011:
 - (A) New budget authority, \$279,076,000,000
 - (B) Outlays, \$273,495,000,000
 - Fiscal year 2012:
 - (A) New budget authority, \$284,657,000,000
 - (B) Outlays, \$278,964,000,000
 - Fiscal year 2013:
 - (A) New budget authority, \$290,350,000,000
 - (B) Outlays, \$284,543,000,000
- (12) Medicare (570):
 - Fiscal year 2004:
 - (A) New budget authority, \$250,955,000,000
 - (B) Outlays, \$250,955,000,000
 - Fiscal year 2005:
 - (A) New budget authority, \$265,608,000,000.
 - (B) Outlays, \$265,608,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$292,411,000,000.
 - (B) Outlays, \$292,411,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$313,160,000,000.
 - (B) Outlays, \$313,160,000,000.
 - Fiscal year 2008:

- (A) New budget authority, \$336,365,000,000.
- (B) Outlays, \$336,365,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$351,278,000,000.
 - (B) Outlays, \$351,278,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$377,120,000,000.
 - (B) Outlays, \$377,120,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$403,968,000,000.
 - (B) Outlays, \$403,968,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$403,507,000,000.
 - (B) Outlays, \$403,507,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$460,889,000,000.
 - (B) Outlays, \$460,889,000,000.
- (13) Income Security (600):
 - Fiscal year 2004:
 - (A) New budget authority, \$367,050,000,000.
 - (B) Outlays, \$359,709,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$374,391,000,000.
 - (B) Outlays, \$366,903,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$381,879,000,000.
 - (B) Outlays, \$374,241,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$389,517,000,000.
 - (B) Outlays, \$381,727,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$397,307,000,000.
 - (B) Outlays, \$389,361,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$405,253,000,000.
 - (B) Outlays, \$397,148,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$413,358,000,000.
 - (B) Outlays, \$405,091,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$421,625,000,000.
 - (B) Outlays, \$413,192,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$430,058,000,000.
 - (B) Outlays, \$421,457,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$438,659,000,000.
 - (B) Outlays, \$429,886,000,000.
- (14) Social Security (650):
 - Fiscal year 2004:
 - (A) New budget authority, \$501,140,000,000.
 - (B) Outlays, \$498,679,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$521,499,000,000.
 - (B) Outlays, \$518,672,000,000.

- Fiscal year 2006:
 - (A) New budget authority, \$546,735,000,000.
 - (B) Outlays, \$543,640,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$575,008,000,000.
 - (B) Outlays, \$571,621,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$606,071,000,000.
 - (B) Outlays, \$602,300,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$641,105,000,000.
 - (B) Outlays, \$636,939,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$679,322,000,000.
 - (B) Outlays, \$674,852,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$720,505,000,000.
 - (B) Outlays, \$715,645,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$766,154,000,000.
 - (B) Outlays, \$760,812,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$816,195,000,000.
 - (B) Outlays, \$810,363,000,000.
- (15) Veterans Benefits and Services (700):
 - Fiscal year 2004:
 - (A) New budget authority, \$64,916,000,000.
 - (B) Outlays, \$63,618,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$66,863,000,000.
 - (B) Outlays, \$65,526,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$68,869,000,000.
 - (B) Outlays, \$67,492,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$70,935,000,000.
 - (B) Outlays, \$69,516,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$73,063,000,000.
 - (B) Outlays, \$71,575,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$75,255,000,000.
 - (B) Outlays, \$73,750,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$77,513,000,000.
 - (B) Outlays, \$75,963,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$79,838,000,000.
 - (B) Outlays, \$78,241,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$82,234,000,000.
 - (B) Outlays, \$80,589,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$84,701,000,000.
 - (B) Outlays, \$83,007,000,000.

- (16) Administration of Justice (750):
- Fiscal year 2004:
- (A) New budget authority, \$40,787,000,000.
 - (B) Outlays, \$39,971,260,000.
- Fiscal year 2005:
- (A) New budget authority, \$40,957,000,000.
 - (B) Outlays, \$40,132,860,000.
- Fiscal year 2006:
- (A) New budget authority, \$41,212,000,000.
 - (B) Outlays, \$40,387,760,000.
- Fiscal year 2007:
- (A) New budget authority, \$41,552,000,000.
 - (B) Outlays, \$40,720,960,000.
- Fiscal year 2008:
- (A) New budget authority, \$41,977,000,000.
 - (B) Outlays, \$41,137,460,000.
- Fiscal year 2009:
- (A) New budget authority, \$46,429,000,000.
 - (B) Outlays, \$45,500,420,000.
- Fiscal year 2010:
- (A) New budget authority, \$47,871,000,000.
 - (B) Outlays, \$46,913,500,000.
- Fiscal year 2011:
- (A) New budget authority, \$49,367,000,000.
 - (B) Outlays, \$48,379,660,000.
- Fiscal year 2012:
- (A) New budget authority, \$50,894,000,000.
 - (B) Outlays, \$49,876,120,000.
- Fiscal year 2013:
- (A) New budget authority, \$52,477,000,000.
 - (B) Outlays, \$51,427,460,000.
- (17) General Government (800):
- Fiscal year 2004:
- (A) New budget authority, \$19,768,000,000.
 - (B) Outlays, \$19,586,000,000.
- Fiscal year 2005:
- (A) New budget authority, \$20,025,000,000.
 - (B) Outlays, \$20,213,000,000.
- Fiscal year 2006:
- (A) New budget authority, \$19,654,000,000.
 - (B) Outlays, \$19,713,000,000.
- Fiscal year 2007:
- (A) New budget authority, \$19,955,000,000.
 - (B) Outlays, \$19,716,000,000.
- Fiscal year 2008:
- (A) New budget authority, \$19,766,000,000.
 - (B) Outlays, \$19,552,000,000.
- Fiscal year 2009:
- (A) New budget authority, \$20,168,000,000.
 - (B) Outlays, \$19,761,000,000.
- Fiscal year 2010:
- (A) New budget authority, \$20,572,000,000.
 - (B) Outlays, \$20,127,000,000.
- Fiscal year 2011:
- (A) New budget authority, \$21,294,000,000.

- (B) Outlays, \$20,826,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$22,039,000,000.
 - (B) Outlays, \$21,700,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$22,829,000,000.
 - (B) Outlays, \$22,323,000,000.
- (18) Net Interest (900):
 - Fiscal year 2004:
 - (A) New budget authority, \$255,938,000,000.
 - (B) Outlays, \$255,938,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$307,866,000,000.
 - (B) Outlays, \$307,866,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$345,708,000,000.
 - (B) Outlays, \$345,708,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$372,992,000,000.
 - (B) Outlays, \$372,992,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$400,172,000,000.
 - (B) Outlays, \$400,172,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$425,477,000,000.
 - (B) Outlays, \$425,477,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$452,793,000,000.
 - (B) Outlays, \$452,793,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$478,544,000,000.
 - (B) Outlays, \$478,544,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$504,010,000,000.
 - (B) Outlays, \$504,010,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$529,542,000,000.
 - (B) Outlays, \$529,542,000,000.
- (19) Allowances (920):
 - Fiscal year 2004:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2005:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2006:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2007:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2008:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2009:

- (A) New budget authority, \$0.
- (B) Outlays, \$0.
- Fiscal year 2010:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
- Fiscal year 2011:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
- Fiscal year 2012:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
- Fiscal year 2013:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
- (20) Undistributed Offsetting Receipts (950):
 - Fiscal year 2004:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2005:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2006:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2007:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2008:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2009:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2010:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2011:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2012:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.
 - Fiscal year 2013:
 - (A) New budget authority, \$0.
 - (B) Outlays, \$0.

TITLE II—RECONCILIATION

SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENTATIVES.

(a) SUBMISSIONS.—Not later than June 1, 2003, the House committees named in subsection (b) shall submit their recommendations to the House Committee on the Budget. After receiving those recommendations, the House Committee on the Budget shall report

to the House a reconciliation bill carrying out all such recommendations without any substantive changes.

(b) INSTRUCTIONS.—

(1) COMMITTEE ON ENERGY AND COMMERCE.—The House Committee on Energy and Commerce shall report changes in laws within its jurisdiction sufficient to increase the level of direct spending for that committee by \$1,043,000,000,000 in outlays for the period of fiscal years 2004 through 2008 and \$6,118,000,000,000 in outlays for the period of fiscal years 2004 through 2013.

(2) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in law within its jurisdiction sufficient to increase the total level of revenues by not more than: \$16,000,000,000 for fiscal year 2004, \$1,677,500,000,000 for the period of fiscal years 2004 through 2008, and \$6,712,500,000,000 for the period of fiscal years 2004 through 2013.

4. AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO BE OFFERED BY REPRESENTATIVE SPRATT OF SOUTH CAROLINA, OR HIS DESIGNEE

Strike all after the resolving clause and insert the following:

SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2004.

The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate budgetary levels for fiscal years 2003 and 2005 through 2013 are hereby set forth.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

The following budgetary levels are appropriate for each of fiscal years 2003 through 2013:

(1) FEDERAL REVENUES.—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2003: \$1,272,734,000,000.
 Fiscal year 2004: \$1,482,270,000,000.
 Fiscal year 2005: \$1,612,826,000,000.
 Fiscal year 2006: \$1,753,572,000,000.
 Fiscal year 2007: \$1,871,037,000,000.
 Fiscal year 2008: \$1,988,889,000,000.
 Fiscal year 2009: \$2,106,276,000,000.
 Fiscal year 2010: \$2,234,002,000,000.
 Fiscal year 2011: \$2,454,496,000,000.
 Fiscal year 2012: \$2,638,779,000,000.
 Fiscal year 2013: \$2,779,210,000,000.

(B)(i) The amounts by which the aggregate levels of Federal revenues should be reduced for the following fiscal years are as follows:

Fiscal year 2003: \$87,100,000,000.

Fiscal year 2005: \$4,200,000,000.

Fiscal year 2012: \$11,000,000,000.

Fiscal year 2013: \$25,000,000,000.

(ii) The amounts by which the aggregate levels of Federal revenues should be increased for the following fiscal years are as follows:

Fiscal year 2004: \$15,900,000,000.

Fiscal year 2006: \$12,900,000,000.

Fiscal year 2007: \$17,871,000,000.

Fiscal year 2008: \$25,912,000,000.

Fiscal year 2009: \$27,946,000,000.

Fiscal year 2010: \$40,960,000,000.

Fiscal year 2011: \$27,000,000,000.

(2) NEW BUDGET AUTHORITY.—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2003: \$1,831,543,000,000.

Fiscal year 2004: \$1,867,617,000,000.

Fiscal year 2005: \$1,977,048,000,000.

Fiscal year 2006: \$2,105,672,000,000.

Fiscal year 2007: \$2,222,302,000,000.

Fiscal year 2008: \$2,336,955,000,000.

Fiscal year 2009: \$2,442,555,000,000.

Fiscal year 2010: \$2,550,402,000,000.

Fiscal year 2011: \$2,681,736,000,000.

Fiscal year 2012: \$2,770,347,000,000.

Fiscal year 2013: \$2,896,957,000,000.

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2003: \$1,818,315,000,000.

Fiscal year 2004: \$1,858,102,000,000.

Fiscal year 2005: \$1,963,008,000,000.

Fiscal year 2006: \$2,071,052,000,000.

Fiscal year 2007: \$2,184,699,000,000.

Fiscal year 2008: \$2,300,905,000,000.

Fiscal year 2009: \$2,413,004,000,000.

Fiscal year 2010: \$2,525,322,000,000.

Fiscal year 2011: \$2,663,603,000,000.

Fiscal year 2012: \$2,737,816,000,000.

Fiscal year 2013: \$2,873,559,000,000.

(4) DEFICITS (ON-BUDGET).—For purposes of the enforcement of this resolution, the amounts of the deficits (on-budget) are as follows:

Fiscal year 2003: \$545,581,000,000.

Fiscal year 2004: \$375,832,000,000.

Fiscal year 2005: \$350,182,000,000.

Fiscal year 2006: \$317,480,000,000.

Fiscal year 2007: \$313,662,000,000.

Fiscal year 2008: \$312,016,000,000.

Fiscal year 2009: \$306,728,000,000.

Fiscal year 2010: \$291,320,000,000.

Fiscal year 2011: \$209,108,000,000.

Fiscal year 2012: \$99,037,000,000.

Fiscal year 2013: \$94,349,000,000.

(5) DEBT SUBJECT TO LIMIT.—Pursuant to section 301(a)(5) of the Congressional Budget Act of 1974, the appropriate levels of the public debt are as follows:

Fiscal year 2003: \$6,783,510,000,000.
 Fiscal year 2004: \$7,238,529,000,000.
 Fiscal year 2005: \$7,695,289,000,000.
 Fiscal year 2006: \$8,140,057,000,000.
 Fiscal year 2007: \$8,582,792,000,000.
 Fiscal year 2008: \$9,027,564,000,000.
 Fiscal year 2009: \$9,468,646,000,000.
 Fiscal year 2010: \$9,898,898,000,000.
 Fiscal year 2011: \$10,250,582,000,000.
 Fiscal year 2012: \$10,498,763,000,000.
 Fiscal year 2013: \$10,743,438,000,000.

(6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

Fiscal year 2003: \$3,954,143,000,000.
 Fiscal year 2004: \$4,153,648,000,000.
 Fiscal year 2005: \$4,317,014,000,000.
 Fiscal year 2006: \$4,435,047,000,000.
 Fiscal year 2007: \$4,526,162,000,000.
 Fiscal year 2008: \$4,594,876,000,000.
 Fiscal year 2009: \$4,638,044,000,000.
 Fiscal year 2010: \$4,646,359,000,000.
 Fiscal year 2011: \$4,553,659,000,000.
 Fiscal year 2012: \$4,335,482,000,000.
 Fiscal year 2013: \$4,097,406,000,000.

SEC. 102. MAJOR FUNCTIONAL CATEGORIES.

The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2003 through 2013 for each major functional category are:

(1) National Defense (050):

Fiscal year 2003:

- (A) New budget authority, \$392,494,000,000.
- (B) Outlays, \$386,229,000,000.

Fiscal year 2004:

- (A) New budget authority, \$400,546,000,000.
- (B) Outlays, \$400,916,000,000.

Fiscal year 2005:

- (A) New budget authority, \$420,071,000,000.
- (B) Outlays, \$414,237,000,000.

Fiscal year 2006:

- (A) New budget authority, \$440,185,000,000.
- (B) Outlays, \$426,011,000,000.

Fiscal year 2007:

- (A) New budget authority, \$460,435,000,000.
- (B) Outlays, \$438,656,000,000.

Fiscal year 2008:

- (A) New budget authority, \$480,886,000,000.
- (B) Outlays, \$462,861,000,000.

Fiscal year 2009:

- (A) New budget authority, \$490,817,000,000.
- (B) Outlays, \$478,499,000,000.

Fiscal year 2010:

- (A) New budget authority, \$500,590,000,000.
- (B) Outlays, \$491,801,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$511,603,000,000.
 - (B) Outlays, \$507,486,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$522,781,000,000.
 - (B) Outlays, \$511,780,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$534,323,000,000.
 - (B) Outlays, \$528,178,000,000.
- (2) International Affairs (150):
 - Fiscal year 2003:
 - (A) New budget authority, \$22,506,000,000.
 - (B) Outlays, \$19,283,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$24,873,000,000.
 - (B) Outlays, \$23,808,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$28,822,000,000.
 - (B) Outlays, \$24,283,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$31,349,000,000.
 - (B) Outlays, \$25,799,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$32,591,000,000.
 - (B) Outlays, \$27,646,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$33,557,000,000.
 - (B) Outlays, \$28,719,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$34,329,000,000.
 - (B) Outlays, \$29,818,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$35,150,000,000.
 - (B) Outlays, \$30,743,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$36,001,000,000.
 - (B) Outlays, \$31,590,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$36,845,000,000.
 - (B) Outlays, \$32,408,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$37,699,000,000.
 - (B) Outlays, \$33,274,000,000.
- (3) General Science, Space, and Technology (250):
 - Fiscal year 2003:
 - (A) New budget authority, \$23,153,000,000.
 - (B) Outlays, \$21,556,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$23,525,000,000.
 - (B) Outlays, \$22,848,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$24,330,000,000.
 - (B) Outlays, \$23,618,000,000.

- Fiscal year 2006:
 - (A) New budget authority, \$25,112,000,000.
 - (B) Outlays, \$24,316,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$25,949,000,000.
 - (B) Outlays, \$25,097,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$26,722,000,000.
 - (B) Outlays, \$25,833,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$27,350,000,000.
 - (B) Outlays, \$26,528,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$28,006,000,000.
 - (B) Outlays, \$27,183,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$28,687,000,000.
 - (B) Outlays, \$27,847,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$29,372,000,000.
 - (B) Outlays, \$28,520,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$30,062,000,000.
 - (B) Outlays, \$29,198,000,000.
- (4) Energy (270):
 - Fiscal year 2003:
 - (A) New budget authority, \$2,074,000,000.
 - (B) Outlays, \$439,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$2,587,000,000.
 - (B) Outlays, \$929,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$2,710,000,000.
 - (B) Outlays, \$962,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$2,613,000,000.
 - (B) Outlays, \$1,245,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$2,432,000,000.
 - (B) Outlays, \$1,023,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$2,988,000,000.
 - (B) Outlays, \$1,402,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$2,977,000,000.
 - (B) Outlays, \$1,663,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$3,085,000,000.
 - (B) Outlays, \$1,784,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$3,182,000,000.
 - (B) Outlays, \$1,957,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$3,289,000,000.
 - (B) Outlays, \$2,319,000,000.

- Fiscal year 2013:
 (A) New budget authority, \$3,402,000,000.
 (B) Outlays, \$2,295,000,000.
- (5) Natural Resources and Environment (300):
 Fiscal year 2003:
 (A) New budget authority, \$30,816,000,000.
 (B) Outlays, \$28,940,000,000.
 Fiscal year 2004:
 (A) New budget authority, \$32,894,000,000.
 (B) Outlays, \$31,212,000,000.
 Fiscal year 2005:
 (A) New budget authority, \$33,589,000,000.
 (B) Outlays, \$32,403,000,000.
 Fiscal year 2006:
 (A) New budget authority, \$34,567,000,000.
 (B) Outlays, \$33,991,000,000.
 Fiscal year 2007:
 (A) New budget authority, \$35,393,000,000.
 (B) Outlays, \$34,735,000,000.
 Fiscal year 2008:
 (A) New budget authority, \$36,272,000,000.
 (B) Outlays, \$35,424,000,000.
 Fiscal year 2009:
 (A) New budget authority, \$37,690,000,000.
 (B) Outlays, \$36,735,000,000.
 Fiscal year 2010:
 (A) New budget authority, \$38,838,000,000.
 (B) Outlays, \$37,845,000,000.
 Fiscal year 2011:
 (A) New budget authority, \$39,958,000,000.
 (B) Outlays, \$38,956,000,000.
 Fiscal year 2012:
 (A) New budget authority, \$40,980,000,000.
 (B) Outlays, \$39,945,000,000.
 Fiscal year 2013:
 (A) New budget authority, \$42,003,000,000.
 (B) Outlays, \$41,032,000,000.
- (6) Agriculture (350):
 Fiscal year 2003:
 (A) New budget authority, \$24,418,000,000.
 (B) Outlays, \$23,365,000,000.
 Fiscal year 2004:
 (A) New budget authority, \$25,212,000,000.
 (B) Outlays, \$23,909,000,000.
 Fiscal year 2005:
 (A) New budget authority, \$27,272,000,000.
 (B) Outlays, \$26,047,000,000.
 Fiscal year 2006:
 (A) New budget authority, \$27,129,000,000.
 (B) Outlays, \$25,934,000,000.
 Fiscal year 2007:
 (A) New budget authority, \$26,681,000,000.
 (B) Outlays, \$25,521,000,000.
 Fiscal year 2008:
 (A) New budget authority, \$25,911,000,000.

- (B) Outlays, \$24,772,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$26,510,000,000.
 - (B) Outlays, \$25,534,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$25,979,000,000.
 - (B) Outlays, \$25,136,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$25,441,000,000.
 - (B) Outlays, \$24,617,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$25,038,000,000.
 - (B) Outlays, \$24,230,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$24,777,000,000.
 - (B) Outlays, \$23,965,000,000.
- (7) Commerce and Housing Credit (370):
 - Fiscal year 2003:
 - (A) New budget authority, \$8,812,000,000.
 - (B) Outlays, \$5,881,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$7,513,000,000.
 - (B) Outlays, \$3,588,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$8,795,000,000.
 - (B) Outlays, \$4,062,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$8,795,000,000.
 - (B) Outlays, \$3,580,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$8,687,000,000.
 - (B) Outlays, \$3,365,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$8,798,000,000.
 - (B) Outlays, \$2,575,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$9,013,000,000.
 - (B) Outlays, \$2,723,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$9,065,000,000.
 - (B) Outlays, \$2,468,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$9,262,000,000.
 - (B) Outlays, \$2,086,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$9,347,000,000.
 - (B) Outlays, \$1,708,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$9,556,000,000.
 - (B) Outlays, \$1,878,000,000.
- (8) Transportation (400):
 - Fiscal year 2003:
 - (A) New budget authority, \$64,091,000,000.
 - (B) Outlays, \$67,847,000,000.
 - Fiscal year 2004:

- (A) New budget authority, \$66,467,000,000.
- (B) Outlays, \$69,384,000,000.
- Fiscal year 2005:
 - (A) New budget authority, \$67,565,000,000.
 - (B) Outlays, \$68,819,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$68,782,000,000.
 - (B) Outlays, \$69,339,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$70,053,000,000.
 - (B) Outlays, \$70,731,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$71,238,000,000.
 - (B) Outlays, \$72,328,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$72,512,000,000.
 - (B) Outlays, \$74,025,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$73,783,000,000.
 - (B) Outlays, \$75,812,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$75,585,000,000.
 - (B) Outlays, \$77,692,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$77,386,000,000.
 - (B) Outlays, \$79,690,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$79,265,000,000.
 - (B) Outlays, \$81,732,000,000.
- (9) Community and Regional Development (450):
 - Fiscal year 2003:
 - (A) New budget authority, \$12,251,000,000.
 - (B) Outlays, \$15,994,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$14,935,000,000.
 - (B) Outlays, \$16,205,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$15,128,000,000.
 - (B) Outlays, \$16,479,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$15,429,000,000.
 - (B) Outlays, \$15,754,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$15,759,000,000.
 - (B) Outlays, \$15,674,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$16,152,000,000.
 - (B) Outlays, \$15,256,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$16,519,000,000.
 - (B) Outlays, \$15,565,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$16,906,000,000.
 - (B) Outlays, \$15,914,000,000.
 - Fiscal year 2011:

- (A) New budget authority, \$17,306,000,000.
- (B) Outlays, \$16,300,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$17,705,000,000.
 - (B) Outlays, \$16,676,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$18,110,000,000.
 - (B) Outlays, \$17,079,000,000.
- (10) Education, Training, Employment, and Social Services (500):
 - Fiscal year 2003:
 - (A) New budget authority, \$82,699,000,000.
 - (B) Outlays, \$81,455,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$89,231,000,000.
 - (B) Outlays, \$86,741,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$90,187,000,000.
 - (B) Outlays, \$90,153,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$92,372,000,000.
 - (B) Outlays, \$91,751,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$94,186,000,000.
 - (B) Outlays, \$93,333,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$96,078,000,000.
 - (B) Outlays, \$95,182,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$98,047,000,000.
 - (B) Outlays, \$97,090,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$100,149,000,000.
 - (B) Outlays, \$99,155,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$102,497,000,000.
 - (B) Outlays, \$101,344,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$104,761,000,000.
 - (B) Outlays, \$103,610,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$107,105,000,000.
 - (B) Outlays, \$105,956,000,000.
- (11) Health (550):
 - Fiscal year 2003:
 - (A) New budget authority, \$231,653,000,000.
 - (B) Outlays, \$227,796,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$238,353,000,000.
 - (B) Outlays, \$236,574,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$253,424,000,000.
 - (B) Outlays, \$253,184,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$271,423,000,000.

- (B) Outlays, \$270,524,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$292,423,000,000.
 - (B) Outlays, \$290,938,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$314,333,000,000.
 - (B) Outlays, \$312,907,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$337,338,000,000.
 - (B) Outlays, \$335,970,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$363,412,000,000.
 - (B) Outlays, \$360,992,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$391,476,000,000.
 - (B) Outlays, \$389,861,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$422,084,000,000.
 - (B) Outlays, \$420,023,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$455,673,000,000.
 - (B) Outlays, \$453,522,000,000.
- (12) Medicare (570):
 - Fiscal year 2003:
 - (A) New budget authority, \$248,586,000,000.
 - (B) Outlays, \$248,434,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$261,750,000,000.
 - (B) Outlays, \$262,022,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$276,023,000,000.
 - (B) Outlays, \$278,953,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$319,263,000,000.
 - (B) Outlays, \$316,006,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$351,571,000,000.
 - (B) Outlays, \$351,822,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$379,712,000,000.
 - (B) Outlays, \$379,565,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$409,822,000,000.
 - (B) Outlays, \$409,553,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$441,465,000,000.
 - (B) Outlays, \$442,719,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$484,282,000,000.
 - (B) Outlays, \$487,635,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$522,221,000,000.
 - (B) Outlays, \$518,390,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$565,544,000,000.

- (B) Outlays, \$565,794,000,000.
- (13) Income Security (600):
 - Fiscal year 2003:
 - (A) New budget authority, \$322,074,000,000.
 - (B) Outlays, \$329,797,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$322,458,000,000.
 - (B) Outlays, \$324,488,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$332,172,000,000.
 - (B) Outlays, \$333,684,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$340,968,000,000.
 - (B) Outlays, \$342,304,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$349,004,000,000.
 - (B) Outlays, \$350,185,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$362,022,000,000.
 - (B) Outlays, \$362,757,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$373,427,000,000.
 - (B) Outlays, \$374,367,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$386,204,000,000.
 - (B) Outlays, \$387,392,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$403,672,000,000.
 - (B) Outlays, \$404,893,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$395,443,000,000.
 - (B) Outlays, \$396,952,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$410,730,000,000.
 - (B) Outlays, \$412,578,000,000.
- (14) Social Security (650):
 - Fiscal year 2003:
 - (A) New budget authority, \$13,255,000,000.
 - (B) Outlays, \$13,255,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$14,345,000,000.
 - (B) Outlays, \$14,282,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$15,467,000,000.
 - (B) Outlays, \$15,431,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$16,591,000,000.
 - (B) Outlays, \$16,568,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$18,117,000,000.
 - (B) Outlays, \$18,099,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$20,011,000,000.
 - (B) Outlays, \$19,994,000,000.
 - Fiscal year 2009:

- (A) New budget authority, \$22,213,000,000.
- (B) Outlays, \$22,197,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$24,511,000,000.
 - (B) Outlays, \$24,494,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$28,395,000,000.
 - (B) Outlays, \$28,376,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$31,615,000,000.
 - (B) Outlays, \$31,596,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$34,679,000,000.
 - (B) Outlays, \$34,660,000,000.
- (15) Veterans Benefits and Services (700):
 - Fiscal year 2003:
 - (A) New budget authority, \$57,597,000,000.
 - (B) Outlays, \$57,486,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$62,200,000,000.
 - (B) Outlays, \$61,665,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$67,684,000,000.
 - (B) Outlays, \$66,860,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$65,814,000,000.
 - (B) Outlays, \$65,606,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$64,709,000.
 - (B) Outlays, \$64,288,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$68,810,000,000.
 - (B) Outlays, \$68,612,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$70,492,000,000.
 - (B) Outlays, \$70,236,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$72,282,000,000.
 - (B) Outlays, \$71,975,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$77,034,000,000.
 - (B) Outlays, \$76,712,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$74,059,000,000.
 - (B) Outlays, \$73,550,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$78,960,000,000.
 - (B) Outlays, \$78,515,000,000.
- (16) Administration of Justice (750):
 - Fiscal year 2003:
 - (A) New budget authority, \$38,543,000,000.
 - (B) Outlays, \$37,712,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$41,193,000,000.
 - (B) Outlays, \$40,631,000,000.

- Fiscal year 2005:
 - (A) New budget authority, \$39,934,000,000.
 - (B) Outlays, \$40,424,000,000.
- Fiscal year 2006:
 - (A) New budget authority, \$40,192,000,000.
 - (B) Outlays, \$40,133,000,000.
- Fiscal year 2007:
 - (A) New budget authority, \$40,927,000,000.
 - (B) Outlays, \$40,510,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$42,140,000,000.
 - (B) Outlays, \$41,668,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$43,421,000,000.
 - (B) Outlays, \$42,905,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$44,752,000,000.
 - (B) Outlays, \$44,211,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$46,131,000,000.
 - (B) Outlays, \$45,577,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$47,556,000,000.
 - (B) Outlays, \$46,971,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$48,987,000,000.
 - (B) Outlays, \$48,414,000,000.
- (17) General Government (800):
 - Fiscal year 2003:
 - (A) New budget authority, \$18,178,000,000.
 - (B) Outlays, \$18,103,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$20,255,000,000.
 - (B) Outlays, \$19,820,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$20,643,000,000.
 - (B) Outlays, \$20,677,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$20,410,000,000.
 - (B) Outlays, \$20,381,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$20,842,000,000.
 - (B) Outlays, \$20,533,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$20,920,000,000.
 - (B) Outlays, \$20,646,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$21,619,000,000.
 - (B) Outlays, \$21,138,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$22,361,000,000.
 - (B) Outlays, \$21,835,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$23,110,000,000.
 - (B) Outlays, \$22,560,000,000.

- Fiscal year 2012:
 - (A) New budget authority, \$23,905,000,000.
 - (B) Outlays, \$23,489,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$24,714,000,000.
 - (B) Outlays, \$24,121,000,000.
- (18) Net Interest (900):
 - Fiscal year 2003:
 - (A) New budget authority, \$240,447,000,000.
 - (B) Outlays, \$240,447,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$257,374,000,000.
 - (B) Outlays, \$257,374,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$300,930,000,000.
 - (B) Outlays, \$300,930,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$335,137,000,000.
 - (B) Outlays, \$335,137,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$357,478,000,000.
 - (B) Outlays, \$357,478,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, \$377,426,000,000.
 - (B) Outlays, \$377,426,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, \$396,894,000,000.
 - (B) Outlays, \$396,894,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, \$414,220,000,000.
 - (B) Outlays, \$414,220,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, \$430,321,000,000.
 - (B) Outlays, \$430,321,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, \$442,545,000,000.
 - (B) Outlays, \$42,545,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, \$449,801,000,000.
 - (B) Outlays, \$449,801,000,000.
- (19) Allowances (920):
 - Fiscal year 2003:
 - (A) New budget authority, \$39,000,000,000.
 - (B) Outlays, \$39,000,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, \$4,800,000,000.
 - (B) Outlays, \$4,800,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, \$4,900,000,000.
 - (B) Outlays, \$4,900,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, \$4,000,000,000.
 - (B) Outlays, \$4,000,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, \$6,600,000,000.

- (B) Outlays, \$6,600,000,000.
- Fiscal year 2008:
 - (A) New budget authority, \$6,519,000,000.
 - (B) Outlays, \$6,519,000,000.
- Fiscal year 2009:
 - (A) New budget authority, \$4,174,000,000.
 - (B) Outlays, \$4,174,000,000.
- Fiscal year 2010:
 - (A) New budget authority, \$4,329,000,000.
 - (B) Outlays, \$4,329,000,000.
- Fiscal year 2011:
 - (A) New budget authority, \$4,634,000,000.
 - (B) Outlays, \$4,634,000,000.
- Fiscal year 2012:
 - (A) New budget authority, \$2,440,000,000.
 - (B) Outlays, \$2,440,000,000.
- Fiscal year 2013:
 - (A) New budget authority, \$2,796,000,000.
 - (B) Outlays, \$2,796,000,000.
- (20) Undistributed Offsetting Receipts (950):
 - Fiscal year 2003:
 - (A) New budget authority, – \$41,104,000,000.
 - (B) Outlays, – \$41,104,000,000.
 - Fiscal year 2004:
 - (A) New budget authority, – \$42,894,000,000.
 - (B) Outlays, – \$42,894,000,000.
 - Fiscal year 2005:
 - (A) New budget authority, – \$52,598,000,000.
 - (B) Outlays, – \$52,598,000,000.
 - Fiscal year 2006:
 - (A) New budget authority, – \$54,459,000,000.
 - (B) Outlays, – \$54,459,000,000.
 - Fiscal year 2007:
 - (A) New budget authority, – \$51,535,000,000.
 - (B) Outlays, – \$51,535,000,000.
 - Fiscal year 2008:
 - (A) New budget authority, – \$53,540,000,000.
 - (B) Outlays, – \$53,540,000,000.
 - Fiscal year 2009:
 - (A) New budget authority, – \$52,609,000,000.
 - (B) Outlays, – \$52,609,000,000.
 - Fiscal year 2010:
 - (A) New budget authority, – \$54,685,000,000.
 - (B) Outlays, – \$54,685,000,000.
 - Fiscal year 2011:
 - (A) New budget authority, – \$56,841,000,000.
 - (B) Outlays, – \$56,841,000,000.
 - Fiscal year 2012:
 - (A) New budget authority, – \$59,025,000,000.
 - (B) Outlays, – \$59,025,000,000.
 - Fiscal year 2013:
 - (A) New budget authority, – \$61,229,000,000.
 - (B) Outlays, – \$61,229,000,000.

TITLE II—RESERVE FUNDS

SEC. 201. RESERVE FUND FOR MEDICARE PRESCRIPTION DRUGS.

(a) **MEDICARE PRESCRIPTION DRUG BENEFIT.**—In the House, if the Committee on Ways and Means, the Committee on Energy and Commerce, or both committees report a bill, or an amendment is offered thereto or a conference report thereon is submitted, which provides a prescription drug benefit under the medicare program that is voluntary, equitable, comprehensive, affordable, dependable, protects beneficiary access to drugs, and is cost effective, the chairman of the Committee on the Budget shall revise allocations and adjust aggregates in this resolution by the amount provided by that measure for that purpose, subject to section 203.

(b) **DEFINITIONS.**—As used in this section:

(1) The term “equitable” means that all medicare beneficiaries shall receive comprehensive prescription drug coverage and that coverage shall be accessible to all beneficiaries regardless of where they live.

(2) The term “comprehensive, affordable, and dependable” means that all beneficiaries shall have access to a drug benefit that contains a defined benefit and premium and coverage at all levels of drug spending, is administered through a stable and dependable delivery system so that beneficiaries will not lose coverage or face significant premium increases from one year to the next, and provides additional assistance with premiums and cost sharing to low-income beneficiaries.

(3) The term “protects beneficiary access to drugs” means that the benefit shall include coverage for all medically necessary drugs and shall preserve access to local pharmacies.

(4) The term “cost effective” means that the benefit shall include measures that lower the cost of prescription drugs and not include measures that would encourage employers to drop existing retiree coverage.

SEC. 202. RESERVE FUND FOR HEALTH INSURANCE COVERAGE FOR THE UNINSURED.

In the House, if the Committee on Ways and Means, the Committee on Energy and Commerce, or both committees report a bill, or an amendment is offered thereto or a conference report thereon is submitted, that would provide affordable, comprehensive health insurance coverage to the uninsured and builds upon and strengthens public and private coverage, including preventing the erosion of existing coverage under medicaid, the chairman of the Committee on the Budget shall revise allocations and adjust aggregates and in this resolution by the amount provided by that measure for that purpose, subject to section 203.

SEC. 203. TOTAL ADJUSTMENTS TO ALLOW FOR MEDICARE PRESCRIPTION DRUG BENEFIT AND HEALTH INSURANCE COVERAGE.

The total of adjustments allowed under sections 201 and 202 shall not increase the cumulative deficit or decrease the cumulative surplus (whether by changes in revenues or direct spending) by more than \$131,000,000,000 for the period of fiscal years 2004 through 2008 and \$528,000,000,000 for the period of fiscal years 2004 through 2013, excluding interest.

SEC. 204. CONTINGENCY PROCEDURE FOR SURFACE TRANSPORTATION.

(a) COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE.—In the House, if the Committee on Transportation and Infrastructure reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that provides new budget authority for the budget accounts or portions thereof in the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 in excess of the following amounts:

- (1) for fiscal year 2004: \$39,233,000,000,
- (2) for fiscal year 2005: \$39,998,000,000,
- (3) for fiscal year 2006: \$40,841,000,000,
- (4) for fiscal year 2007: \$41,684,000,000, or
- (5) for fiscal year 2008: \$42,605,000,000,

and the amount of such excess in each such year is offset by reductions in the deficit caused by such legislation or any previously enacted legislation that changes direct spending from, or receipts subsequently appropriated to, the Highway Trust Fund, then the chairman of the Committee on the Budget may increase the allocation of new budget authority for such committee by the amount of such excess for fiscal year 2004 and by the total amount of such excesses for the period of fiscal years 2004 through 2008 and make the necessary offsetting adjustments in the appropriate budget aggregates and allocations.

(b) COMMITTEE ON APPROPRIATIONS.—In the House, if the Committee on Appropriations reports a bill or joint resolution, or if an amendment thereto is offered or a conference report thereon is submitted, that establishes obligation limitations that in total are in excess of 38,496,000,000 for fiscal year 2004, but not to exceed the amount of such excess that was offset pursuant to subsection (a), for programs, projects, and activities within the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985 and if legislation has been enacted that satisfies the conditions set forth in subsection (a) for such fiscal year, then the chairman of the Committee on the Budget may increase the allocation of outlays for such fiscal year for the Committee on Appropriations and the Committee on Transportation and Infrastructure, as appropriate, by the amount of outlays that corresponds to the increase in the allocation of new budget authority provided pursuant to subsection (a) for fiscal years 2004 through 2008, but such outlays may be allocated only for programs, projects, and activities within the highway and transit categories as defined in sections 250(c)(4)(B) and (C) of the Balanced Budget and Emergency Deficit Control Act of 1985.

TITLE III—SENSE OF CONGRESS PROVISIONS

SEC. 301. SENSE OF THE CONGRESS REGARDING FUNDING FOR HOMELAND SECURITY.

(a) FINDINGS.—Congress finds that—

(1) the President's budget includes a total of \$41.3 billion for all homeland security activities for 2004, including mandatory, discretionary, and fee-funded activities;

(2) the President's current budget does not contain any additional funding for 2003 for homeland security beyond what has already been provided; and

(3) there is need for additional homeland security resources for 2003, 2004, and subsequent years in order to protect our country against terrorist attacks.

(b) SENSE OF THE CONGRESS.—It is the sense of the Congress that—

(1) this resolution provides \$10 billion in additional homeland security funding for 2003, and a total of \$24 billion in additional homeland security funding in the years 2004–13, for a total of \$34 billion above the President's request over the time period covered by this resolution; and

(2) this funding provides the resources needed to train and equip our first responders, strengthen the security of the Nation's transportation system and other critical infrastructure, increase the preparedness of our public health system, and secure our borders.

SEC. 302. SENSE OF THE CONGRESS REGARDING THE CONSERVATION SPENDING CATEGORY.

(a) FINDINGS.—Congress finds that—

(1) the fiscal year 2001 Interior Appropriations Act (P.L. 106–291), which established a separate discretionary spending category for land conservation and natural resource protection programs for the fiscal years 2001 through 2006, passed by large margins in both the House and the Senate;

(2) in establishing a separate conservation spending category, Congress recognized the chronic underfunding of programs that protect and enhance public lands, wildlife habitats, urban parks, historic and cultural landmarks, and coastal ecosystems; and

(3) the expiration of the provisions of law defining and enforcing the conservation spending category was not due to a lack of Congressional support for the programs included in the category or a loss of desire to set aside dedicated funds for those programs.

(b) SENSE OF CONGRESS.—It is the sense of the Congress that any law establishing new caps on discretionary spending should include a separate conservation spending category for fiscal years 2004, 2005, and 2006 and that total funding for that category for each of those fiscal years should be set at the levels established in P.L. 106–291.

SEC. 303. SENSE OF THE CONGRESS REGARDING CONTINGENCY AND PRIORITY RESERVE.

(a) FINDINGS.—Congress finds that this budget resolution provides a total of \$54 billion of unallocated funds that have been counted as though spent, including the consequent cost of debt service.

(b) SENSE OF THE CONGRESS.—It is the sense of Congress that the \$54 billion reserve in this resolution should be considered to provide funding for any contingencies and priorities that may arise.

