

PLAN COLOMBIA/ANDEAN COUNTERDRUG INITIATIVE
SEMI-ANNUAL OBLIGATION REPORT

MESSAGE

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REPORT DETAILING THE PROGRESS OF SPENDING BY THE EXECUTIVE BRANCH DURING THE FIRST TWO QUARTERS OF FISCAL YEAR 2003 IN SUPPORT OF PLAN COLOMBIA, PURSUANT TO PUBLIC LAW 106-246, SEC. 3204(e) (114 STAT. 576)



JULY 23, 2003.—Message and accompanying papers referred jointly to the Committees on International Relations and Appropriations, and ordered to be printed

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To the Congress of the United States:

Consistent with section 3204(e), Public Law 106–246, I am providing a report prepared by my Administration detailing the progress of spending by the executive branch during the first two quarters of Fiscal Year 2003 in support of Plan Colombia.

GEORGE W. BUSH.

THE WHITE HOUSE, *July 22, 2003*.

**Plan Colombia/Andean Counterdrug Initiative
Semi-Annual Obligation Report**

Prepared Consistent with
P.L. 106-246 § 3204(e)



1st & 2nd Quarters, FY 2003

Office of National Drug Control Policy

**Plan Colombia Semi-Annual Obligation Report
& Andean Counterdrug Initiative Report**
1st and 2nd Quarters, Fiscal Year 2003

In Division B of the Military Construction Appropriations Act, 2001 (P.L. 106-246) (the "Emergency Supplemental Act, 2000"), Congress appropriated \$1.3 billion in FY 2000 emergency supplemental funding to support counternarcotics activities associated with Plan Colombia. This funding included \$1.018 billion appropriated to the Department of State and \$300.6 million appropriated to the Department of Defense (DoD). Section 3204(e) of Public Law 106-246 requires the President to provide Congress with a semi-annual report setting forth an accounting of any costs incurred by any department, agency, or other entity of the Executive Branch during the two previous fiscal quarters in support of Plan Colombia.

Further, Public Law (P.L.) 107-115 provided \$625 million in FY 2002 to the Department of State for the Andean Counterdrug Initiative (ACI), along with up to \$35 million authorized to be transferred to the ACI account from appropriations provided for International Narcotics Control and Law Enforcement (INCLE). In FY 2002, \$20 million was transferred from the INCLE account to the ACI account.

Public Law (P.L.) 108-7 provided \$700 million in FY 2003 to the Department of State for the Andean Counterdrug Initiative (ACI). This amount was reduced to \$695 million due to a 0.65 percent government-wide rescission of budget authority. P.L. 108-7 also authorized the transfer of up to \$31 million to the ACI account from appropriations provided for International Narcotics Control and Law Enforcement. These ACI resources principally provided follow-on support to Plan Colombia activities initiated with FY 2000 emergency appropriations. Pursuant to the statutory requirement of P.L. 106-246, the Office of National Drug Control Policy (ONDCP) has prepared this *Plan Colombia Semi-Annual Obligation Report* and *Andean Counterdrug Initiative Report* covering the first and second quarters of FY 2003.

To fulfill this reporting requirement, ONDCP has worked closely with the Departments of State and Defense, as well as the Office of Management and Budget, to develop an accounting report on spending in support of Plan Colombia. ONDCP's guidance to agencies for preparing input for this report carefully defines how obligations are displayed, in order to present Congress with the most accurate accounting of how budget resources have been executed. Of note is the convention employed to present spending data for the Department of State. Of the \$1.018 billion appropriated to State for Plan Colombia, all except \$5.5 million has been obligated in bilateral agreements with host governments, including the Government of Colombia. Some program elements supported with funds obligated under these bilateral agreements are being executed by the Department of State through the "subobligation" (through actual commitments of funds in contracts, grants, and other procurement actions) of these funds. Other program elements supported with funds obligated under these bilateral agreements are being executed by other U.S. agencies, such as the Justice Department, under interagency transfer or allocation agreements with State. Accordingly, this report provides

information on subobligations incurred by State for program elements directly executed by State, as well as amounts reported as subobligated by other agencies that received resources from State. The agency subobligation rate for both the Plan Colombia account (FY 2000 appropriation) and the ACI account (FY 2002 and FY 2003 appropriations) is summarized below:

\$ millions	FY 2000 (Plan Colombia)			FY 2002 (ACI)			FY 2003 (ACI)		
	appropriated	obligated	%	appropriated	obligated	%	appropriated	obligated	%
State	1,018.5	954.8	94%	426.0	276.0	65%	447.1	7.0	2%
AID	None Appropriated			219.0	167.1	76%	248.4	0.0	0%
Defense	300.6	282.2	94%	None Appropriated			None Appropriated		
totals	1,319.1	1,237.0	94%	645.0	443.1	69%	695.5	7.0	1%

Funds Appropriated to State:

Of the \$1.018 billion appropriated to the Department of State for Plan Colombia, \$954.8 million had been subobligated as of March 31, 2003. One new program element in this report, derived from reprogrammed funds, is \$5 million for the protection of President Uribe and other senior members of the Colombian government. Through March 31, 2003, \$3.940 million in funding for this activity had been subobligated.

As of March 31, 2003, the Department of State and United States Agency for International Development (AID) had subobligated \$443.1 million of the \$645 million provided to the ACI account for Fiscal Year 2002. Given the timing of the 2002 appropriation action, funding was not available for obligation until mid-March of last year for the ACI account – contributing to the low subobligation rate.

ACI funding for FY 2003 is \$695.5 million. As of March 31, 2003, the Department of State had subobligated \$7 million of this total, while AID was unable to subobligate any of their FY 2003 appropriation. Similar to the previous year, the timing of the FY 2003 appropriation contributed to this low subobligation rate.

Funds Appropriated to Defense:

Of the \$300.6 million appropriated to the DoD under Division B of Public Law 106-246, \$282.2 million, or 94 percent, had been obligated as of March 31, 2003.

Plan Colombia Semi-Annual Obligation Report
FY 2000 Emergency Supplemental Appropriation
Department of State
(\$ in millions)

Reporting Period: <i>(1st and 2nd Qtrs, FY 2003)</i>	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Push into Southern Colombia			
Train/Equip CNBNs	\$ 7.000	\$ 0.000	\$ 7.000
Army Counternarcotics UH-1N Program	60.000	0.042	59.796
Army CN Battalion Huey II Program	60.000	0.053	59.988
Army CN Battalion UH-60 Blackhawk Program	208.000	(4.418)	203.570
Sustain Army CN Battalions	6.000	(0.044)	5.951
Forward Infrastructure Development	3.000	0.000	3.000
Force Protection Enhancements	4.000	0.038	3.893
Logistical Support	4.400	0.990	4.312
Army Counternarcotics Battalion Organic Intelligence	9.000	0.000	9.000
Training for Senior Commanders	1.100	0.000	1.100
Army Counternarcotics Battalion Communications	3.000	0.000	3.000
<i>Provide Alternative Development in Southern Colombia</i>	10.000	0.101	9.972
Temporary Emergency Resettlement and Employment	15.000	0.090	14.999
Subtotal:	\$ 390.500	\$ (3.148)	\$ 385.581
Support for Interdiction Efforts			
Upgrade Colombian Air Force OV-10	\$ 15.000	\$ 0.000	\$ 15.000
Upgrade Aircraft for Night Operations	1.900	0.000	1.900
Airfield Upgrades	8.000	0.000	1.500
Upgrade U.S. Customs Service P-3 Radar Programs	68.000	0.000	64.794
Support for Colombian Air Interdiction Program	19.500	0.000	19.500
Support for Colombian Riverine Interdiction Program	12.000	4.904	11.985
Ammunition for Colombian Riverine Interdiction Program	2.000	(0.026)	1.973
Colombian Navy Operations Infrastructure Support	1.000	0.000	1.000
OFAC Sanctions Support	2.000	0.091	1.876
Subtotal:	\$ 129.400	\$ 4.969	\$ 119.528
Support for the Colombian National Police			
Secure Communications	\$ 3.000	\$ 0.035	\$ 2.999
Weapons and Ammunition	3.000	0.000	3.000
UH-60 Black Hawk Procurement and Support	26.000	0.000	26.000
Enhance Logistical Support/Operating Costs	2.000	0.075	1.979
CNP Forward Operating Capability & Force Protection	5.000	(0.590)	4.033
CNP Border Bases Construction	5.000	4.000	4.000
Additional CNP Airmobile Unit	2.000	0.002	1.869
Upgrade CNP Aviation Facilities	8.000	0.000	8.000
Additional Spray Aircraft	20.000	0.000	19.533
Upgrade Existing CNP Airplanes (including FLIR)	5.000	(0.060)	2.074

Italicized program elements are executed solely by USAID.

ONDCP

Plan Colombia Semi-Annual Obligation Report
FY 2000 Emergency Supplemental Appropriation
Department of State
(\$ in millions)

Reporting Period: <i>(1st and 2nd Qtrs. FY 2003)</i>	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Upgrade UH-1H Helos to Huey II Configuration	20.600	3.255	20.594
Sustainment and Operations	5.000	0.000	4.992
Training for Pilots and Mechanics	2.000	0.000	2.000
Airfield Security	2.000	0.220	0.992
Enhanced Eradication	4.000	0.000	3.990
Spare Parts	3.000	0.000	3.000
Subtotal:	\$ 115.600	\$ 6.937	\$ 109.055
Support for Alternative & Economic Development in Colombia			
<i>Environmental Programs</i>	\$ 2.500	\$ 0.025	\$ 2.492
<i>Voluntary Eradication Programs</i>	30.000	0.303	29.915
<i>Assistance to Local Governments</i>	12.000	0.898	11.955
<i>Assistance for Internally Displaced Persons</i>	22.500	0.234	22.446
<i>AID Operating Expenses in Colombia</i>	4.000	0.027	4.000
<i>Community-Level Alternative Development</i>	10.000	0.748	9.962
Subtotal:	\$ 81.000	\$ 2.235	\$ 80.770
Support for Human Rights & Judicial Reform in Colombia			
<i>Protection of Human Rights Workers</i>	\$ 4.000	\$ 0.299	\$ 3.984
<i>Strengthen Human Rights Institutions</i>	7.000	0.524	6.974
<i>Establish CNP/Fiscalia Human Rights Units</i>	25.000	6.379	23.583
<i>Judicial System Policy Reform</i>	1.000	0.075	0.997
<i>Criminal Code Reform</i>	1.500	0.507	1.463
<i>Prosecutor Training</i>	4.000	1.569	3.872
<i>Judges Training</i>	3.500	0.262	3.487
<i>Casa de Justicia Judicial Training</i>	1.000	0.075	0.997
<i>Public Defender Program</i>	2.000	0.150	1.993
<i>Asset Forfeiture-Money-Laundering Task Force</i>	15.000	1.530	13.510
<i>Anti-Kidnapping Strategy</i>	1.000	0.016	0.753
<i>Judicial Police Training Program</i>	3.000	0.567	2.506
<i>Witness and Judicial Security</i>	5.000	1.393	3.403
<i>Armed Forces Human Rights and Legal Reform</i>	1.500	0.000	1.500
<i>Army JAG School</i>	1.000	0.000	1.000
<i>Training for Customs Police</i>	0.400	0.182	0.358
<i>Maritime Enforcement & Port Security</i>	2.500	0.557	1.809
<i>Multilateral Case Initiative</i>	3.000	0.383	2.703

Italicized program elements are executed solely by USAID.

ONDCP

Plan Colombia Semi-Annual Obligation Report
FY 2000 Emergency Supplemental Appropriation
Department of State
(\$ in millions)

Reporting Period: <i>(1st and 2nd Qtrs. FY 2003)</i>	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Prison Security Program	4,500	1,024	3,078
Banking Supervision Assistance	1,000	0,090	0,600
Revenue Enhancement Assistance	0,500	(0,014)	0,471
Customs Training Assistance	1,000	0,217	0,533
<i>Conflict Management and Peace Process</i>	3,000	0,224	2,988
U.N. Office of Human Rights	1,000	0,000	1,000
U.S. Government Monitoring	1,500	0,657	0,945
Organized Financial Crime	10,600	1,340	7,751
<i>Rehabilitation of Child Soldiers</i>	2,500	0,028	2,500
Witness/Judicial Security Human Rights Cases	10,000	3,400	9,652
Subtotal:	\$ 117,000	\$ 21,434	\$ 104,410
Regional			
KMAX Helicopters	\$ 32,000	\$ 2,308	\$ 26,189
Bolivia--Development & Interdiction	110,000	0,922	95,142
Ecuador--Development & Interdiction	20,000	0,282	16,836
Venezuela	3,500	0,408	1,270
Brazil	3,500	0,000	3,500
Panama	4,000	0,140	1,841
Costa Rica	1,900	0,347	1,844
El Salvador	3,000	0,102	2,816
Trinidad & Tobago	2,100	0,000	2,100
Subtotal:	\$ 180,000	\$ 4,509	\$ 151,538
Uribe Protection (See Note 2)	\$ 5,000	\$ 3,940	\$ 3,940
Total, Funding Appropriated to State:	1,018,500	40,876	954,822

Notes on State Funding Report:

1. Information on total obligations is reported in a different manner from total obligations reported for FACTS II and in accordance with the ONDCP Circular, *Drug Control Accounting*. The Department of State has obligated these funds under bilateral agreements with the host governments. This report does not provide information on those initial obligations. This report contains subobligations associated with individual program elements under these bilateral agreements. This represents funding committed in contracts, grants, and other procurement actions. Ultimately, subobligations for each program element will be equal to the overall amount of funds obligated under bilateral agreements with the host governments.

2. \$5 million was reprogrammed from program elements for *Support for Human Rights and Judicial Reform in Colombia* (\$3.4 million from Organized Crime and \$1.6 million from Training for Customs Police) to the program, *Uribe Protection*. This program provides security training and equipment to President Uribe and other senior members of the Colombian government.

Italicized program elements are executed solely by USAID.

ONDCP

Plan Colombia Semi-Annual Obligation Report
FY 2000 Emergency Supplemental Appropriation
Department of Defense
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)	Total BA Enacted	Approved Program	This Period Obligations	Cumulative Obligations
Program Elements				
Stand Up & Support CN BNs				
Train & Equip CN BNs	21.200	15.420	0.000	15.416
Create 1 CN Brigade HQ	1.000	1.000	0.000	1.000
Army Aviation Support Infrastructure	13.200	13.200	0.000	13.200
Helo Training	0.000	19.800	0.000	19.800
CN BN Airborne Intel Support	5.000	5.000	0.000	5.000
Military Reform	6.000	0.900	0.000	0.900
Senior Scout	5.000	2.500	0.000	2.500
Subtotal:	51.400	57.820	0.000	57.816
Air Interdiction				
Tracker Aircraft	10.000	10.580	0.000	10.580
AC-47 FLIR	7.400	7.400	0.000	7.400
Ground Based Radars	13.000	13.000	0.000	12.990
Radar Command & Control System	5.000	5.000	0.000	4.996
Andean Ridge Intel Collection	7.000	2.000	0.000	2.000
Classified Program ¹	55.259	55.259	0.000	55.259
Manta FOL Upgrade	61.273	61.273	2.676	60.881
Aruba FOL	10.250	10.250	0.000	0.000
Curacao FOL	43.900	43.900	4.013	36.134
FOL Planning & Design	1.100	1.100	0.000	1.100
Airborne Recon. Low (ARL) Aircraft	30.000	30.000	0.000	30.000
Subtotal:	244.182	239.762	6.689	221.340
Ground Interdiction				
Road Interdiction Ops	5.000	3.000	0.000	3.000
Total, Funding Appropriated to DoD:	300.582	300.582	6.689	282.156
FY 2000 Plan Colombia Summary				
Funding Appropriated to State	1,018.500	1,018.500	40.876	954.822
Funding Appropriated to DoD	300.582	300.582	6.689	282.156
Total:	1,319.082	1,319.082	47.565	1,236.978

Notes on DoD Funding Report:

I. All resources were transferred from the DoD Central Transfer Account to the Intelligence Community.

Department of State Semi-Annual Obligation Report
FY 2002 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)			
ACI Account	Annual	This Period	Cumulative
Program Elements	Financial Plan	Obligations	Obligations
Bolivia - Interdiction/Eradication			
National Police Rural Mobile Patrol Unit	\$ 4.555	\$ 3.151	\$ 3.187
Drug Detection Canine Unit	1.085	0.353	0.354
Controlled Substances Prosecutors Program	1.811	0.331	0.337
Vice-Ministry for Social Defense	0.427	0.001	0.001
Special Intelligence and Operations Group	1.383	1.134	1.148
Red Devil Task Force	7.260	2.005	5.019
Blue Devil Task Force	1.741	1.108	1.125
C-130B Program	4.200	2.484	2.699
Special Force for the Fight Against narcotics	1.229	0.742	0.756
Financial Analysis and Intelligence Group	0.429	0.164	0.170
Ecological Police	1.250	0.552	0.693
Chemical Investigations Group	1.058	0.493	0.519
Special Communications Group	0.934	0.134	0.134
Green Devil Task Force	2.085	0.970	0.972
International Anti-Narcotics Training Center	1.572	0.218	0.237
Field Support Program	3.859	3.181	3.318
Office of Agricultural Reconversion and Coca Crop	2.815	1.336	1.342
Directorate General for the Control of Coca	1.000	0.731	0.745
PAS Support Project (Drug Awareness/Prevention)	1.042	0.380	0.386
Directorate of Seized Assets	0.800	0.244	0.244
Joint Eradication Task Force	4.250	2.686	3.838
Office of Professional Responsibility	0.399	0.073	0.073
Program Development and Support	2.816	0.000	2.816
Subtotal:	48.000	22.471	30.113
Colombia - Interdiction/Eradication²			
Colombian Army Counternarcotics Brigades	\$ 9.650	\$ 1.018	\$ 1.703
Colombian Army Aviation Brigade	78.000	27.040	64.553
Colombian Air Force	13.980	6.709	11.031
Colombian Navy	2.370	2.178	2.266
Colombian National Police	134.100	51.898	92.743
Program Development and Support	5.400	0.000	5.400
Subtotal:	\$ 243.500	\$ 88.843	\$ 177.696

Department of State Semi-Annual Obligation Report
FY 2002 Andean Counterdrug Initiative (ACI) Account
 or Other Supplemental Funding
 (\$ in millions)

Reporting Period: (1st and 2nd Qtrs. FY 2003)			
ACI Account	Annual	This Period	Cumulative
Program Elements	Financial Plan	Obligations	Obligations
Colombia - Alternative Development/Institution Building			
Promote the Rule of Law ³	\$ 18.500	\$ 3.903	\$ 10.387
Internally Displaced Persons	10.000	2.771	8.943
Subtotal:	\$ 28.500	\$ 6.674	\$ 19.330
Ecuador - Interdiction/Eradication			
Police Facilities Construction	\$ 2.100	\$ 0.839	\$ 0.839
Police Operations	4.675	0.660	0.835
Anti-Drug Training	1.000	0.073	0.073
Military Mobility	3.000	1.550	1.550
Military Communications	2.000	0.000	0.000
Military Coastal Control	0.750	0.150	0.150
Military Training and Technical Assistance	0.250	0.000	0.250
Chemical and Money Laundering Control	0.050	0.000	0.000
Public Information	0.075	0.000	0.000
Cacao Research Project	0.500	0.000	0.000
Program Development and Support	0.600	0.000	0.600
Subtotal:	15.000	3.272	4.297
Peru - Interdiction/Eradication			
Eradication	\$ 5.500	\$ 1.675	\$ 3.232
Counternarcotics Law Enforcement	11.100	1.067	1.077
Aviation	34.950	14.000	30.181
Customs Interdiction	0.250	0.004	0.004
Narcotics Prosecutions	0.200	0.000	0.000
Demand Reduction	1.250	0.875	1.242
Counternarcotics Policy Development	0.700	0.001	0.001
Armed Forces Counternarcotics Support	11.150	0.000	0.000
Measuring and Monitoring	4.600	0.884	1.388
Riverine Support	2.300	0.117	0.117
Program Development and Support	3.000	0.046	3.000
Subtotal:	75.000	18.669	40.242

Department of State Semi-Annual Obligation Report
FY 2002 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs. FY 2003)			
ACI Account	Annual	This Period	Cumulative
Program Elements	Financial Plan	Obligations	Obligations
Brazil - Interdiction/Eradication	\$ 6.000	\$ 0.806	\$ 1.231
Panama - Interdiction/Eradication	\$ 5.000	\$ 1.700	\$ 2.216
Venezuela - Interdiction/Eradication	\$ 5.000	\$ 0.281	\$ 0.903
Subtotal:	16.000	2.787	4.350
Total, Funding Appropriated to State:	426.000	142.716	276.028

Notes on State Funding Report:

1. Information on total obligations is reported in a different manner from total obligations reported for FACTS II and in accordance with the ONDCP Circular, *Drug Control Accounting*. The Department of State has obligated these funds under bilateral agreements with the host governments. This report does not provide information on those initial obligations. This report contains subobligations associated with individual program elements under these bilateral agreements. This represents funding committed in contracts, grants, and other procurement actions. Ultimately, subobligations for each program element will be equal to the overall amount of funds obligated under bilateral agreements with the host governments.

2. Funds were realigned under the Program Element, "Colombia - Interdiction/Eradication," to increase funds for the COLAR Aviation program to provide the additional funding required for infrastructure security (pipeline security) and the Air Bridge Denial program, which were not originally contemplated. The funds were made available by offsetting decreases in the Colombian Navy and Air Force funding.

3. \$4 million of the amount originally reported was directly apportioned to USAID for implementation and should be reflected in its submission.

US AID Semi-Annual Obligation Report
FY 2002 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)			
ACI Account	Annual	This Period	Cumulative
Program Elements	Financial Plan	Obligations	Obligations
Bolivia			
Increased Citizen Support for Democratic System	6.000	0.026	1.526
Illegal and Excess Coca Eliminated ¹	35.600	5.408	17.217
Increased Income for Bolivia's Poor	3.000	0.000	0.000
Operating Expenses	0.776	0.000	0.776
Subtotal:	45.376	5.434	19.519
Colombia			
Promote More Responsive, Participatory, & Accountable Democracy	28.000	12.482	24.582
Provide Economic & Social Alternatives to Illicit Crop Production	52.000	44.146	51.015
Provide Economic & Social Opportunities for Vulnerable Groups ¹	17.400	0.830	23.630
Operating Expenses	1.904	-0.026	1.878
Subtotal:	99.304	57.433	101.106
Ecuador			
Improved Quality of Life Living Along the Northern Border	10.000	0.000	10.000
Operating Expenses ²	0.233	-0.002	0.233
Subtotal:	10.233	-0.002	10.233
Peru			
Reduced Illicit Coca Production in Targeted Areas of Peru ³	57.347	15.139	34.671
Regional Trade Initiatives	5.000	0.000	0.000
Parks in Peril	0.153	0.000	0.000
Operating Expenses ⁴	1.587	-0.015	1.570
Subtotal:	64.087	15.124	36.241
Total, Funding Appropriated to US AID:	219.000	77.989	167.099
FY 2002 Andean Counterdrug Initiative Summary			
Funding Appropriated to State	426.000	142.716	276.028
Funding Appropriated to US AID	219.000	77.989	167.099
Total:	645.000	220.705	443.127

Notes on USAID Funding Report:

1. Reflects transfer of \$6.6 million from Colombia to Bolivia in order to replenish Economic Support Funds (ESF)
2. Program decreased by \$2,000 due to end of year adjustment.
3. Program decreased by \$10.153 million. \$5 million was transferred to *Regional Trade Initiatives*. \$3 million was transferred to *Increased Income for Bolivia's Poor*. \$2 million was transferred to *Increased Citizen Support for Democratic System*. \$.153 million was transferred to the *Parks in Peril* Program.
4. Program increased by \$2,000 due to end of year adjustment.

Department of State Semi-Annual Obligation Report
FY 2003 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Bolivia - Interdiction/Eradication			
National Police Rural Mobile Patrol Unit	\$ 5.432	\$ 0.000	\$ 0.000
Drug Detection Canine Unit	1.155	0.000	0.000
Controlled Substances Prosecutors Program	1.932	0.000	0.000
Vice-Ministry for Social Defense	0.457	0.000	0.000
Special Intelligence and Operations Group	1.487	0.000	0.000
Red Devil Task Forces	5.171	0.000	0.000
Blue Devil Task Force	1.201	0.000	0.000
C-130B Program	3.703	0.000	0.000
Special Force for the Fight Against Narcotics	1.321	0.000	0.000
Financial Analysis and Intelligence Group	0.461	0.000	0.000
Ecological Police	1.320	0.000	0.000
Chemical Investigations Group	1.192	0.000	0.000
Special Communications Group	0.967	0.000	0.000
Green Devil Task Force	2.190	0.000	0.000
International Anti-Narcotics Training Center	1.857	0.000	0.000
Field Support Program	4.204	0.000	0.000
Office of Agricultural Reconversion and Coca Crop	2.951	0.000	0.000
Directorate General for the Control of Coca	1.141	0.000	0.000
PAS Support Project (Drug Awareness/Prevention)	1.935	0.000	0.000
Directorate of Seized Assets	0.856	0.000	0.000
Joint Eradication Task Force	4.443	0.000	0.000
Office of Professional Responsibility	0.432	0.000	0.000
Program Development and Support	3.192	1.635	1.635
Subtotal:	\$ 49.000	\$ 1.635	\$ 1.635
Colombia - Interdiction/Eradication			
Colombian Army Counternarcotics Brigades	\$ 9.300	\$ 0.000	\$ 0.000
Colombian Army Aviation Brigade	128.750	0.000	0.000
Colombian Air Force-Air Bridge Denial Program	8.000	0.000	0.000
Colombian Navy	1.000	0.000	0.000
Colombian National Police	130.950	0.000	0.000
Promote the Rule of Law	23.500	0.000	0.000
Internally Displaced Persons	3.500	0.000	0.000
Program Development and Support	6.000	3.327	3.327
Subtotal:	\$ 311.000	\$ 3.327	\$ 3.327

Department of State Semi-Annual Obligation Report
FY 2003 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Ecuador - Interdiction/Eradication			
Police Facilities Construction	\$ 2.700	\$ 0.000	\$ 0.000
Police Operations	4.325	0.000	0.000
Anti-Drug Training	1.000	0.000	0.000
Military Border and Coastal Control	6.000	0.000	0.000
Chemical and Money Laundering Control	0.150	0.000	0.000
Drug Awareness/Public Information	0.125	0.000	0.000
Program Development and Support	0.700	0.289	0.289
Subtotal:	\$ 15.000	\$ 0.289	\$ 0.289
Peru - Interdiction/Eradication			
Eradication	\$ 6.000	\$ 0.000	\$ 0.000
Counternarcotics Law Enforcement	9.400	0.000	0.000
Aviation	31.600	0.000	0.000
Narcotics Prosecutions	0.300	0.000	0.000
Demand Reduction	0.800	0.000	0.000
Counternarcotics Policy Development	0.300	0.000	0.000
Armed Forces Counternarcotics Support	3.500	0.000	0.000
Measuring and Monitoring	3.600	0.000	0.000
Riverine Support	1.000	0.000	0.000
Program Development and Support	3.000	0.980	0.980
Subtotal:	\$ 59.500	\$ 0.980	\$ 0.980

Department of State Semi-Annual Obligation Report
FY 2003 Andean Counterdrug Initiative (ACI) Account
or Other Supplemental Funding
(\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)	Total BA Enacted	This Period Obligations	Cumulative Obligations
Program Elements			
Brazil - Interdiction/Eradication	\$ 6.000	\$ 0.193	\$ 0.193
Panama - Interdiction/Eradication	\$ 4.500	\$ 0.180	\$ 0.180
Venezuela - Interdiction/Eradication	\$ 2.075	\$ 0.351	\$ 0.351
Subtotal:	<u>\$ 12.575</u>	<u>\$ 0.724</u>	<u>\$ 0.724</u>
Total, Funding Appropriated to State:	\$ 447.075	\$ 6.955	\$ 6.955

Notes on State Funding Report:

1. Information on total obligations is reported in a different manner from total obligations reported for FACTS II and in accordance with the ONDCP Circular, *Drug Control Accounting*. The Department of State has obligated these funds under bilateral agreements with the host governments. This report does not provide information on those initial obligations. This report contains subobligations associated with individual program elements under these bilateral agreements. This represents funding committed in contracts, grants, and other procurement actions. Ultimately, subobligations for each program element will be equal to the overall amount of funds obligated under bilateral agreements with the host governments.

US AID Semi-Annual Obligation Report
FY 2003 Andean Counterdrug Initiative (ACI) Account
 or Other Supplemental Funding
 (\$ in millions)

Reporting Period: (1st and 2nd Qtrs, FY 2003)			
ACI Account Program Elements	Annual Financial Plan	This Period Obligations	Cumulative Obligations
Bolivia	41.727	0.000	0.000
Colombia	122.200	0.000	0.000
Ecuador	15.896	0.000	0.000
Peru	68.552	0.000	0.000
Total, Funding Appropriated to US AID:	248.375	0.000	0.000
FY 2003 Andean Counterdrug Initiative Summary			
Funding Appropriated to State	447.075	6.955	6.955
Funding Appropriated to US AID	248.375	0.000	0.000
Total:	695.450	6.955	6.955