PROPOSED USE OF FUNDS PROVIDED UNDER THE HEADING "FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA"

### **MESSAGE**

FROM

## THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN TITLE I UNDER THE HEADING "FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA", PURSUANT TO PUB. L. 108–335



DECEMBER 7, 2004.—Message and accompanying papers referred to the Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

39-011

WASHINGTON: 2004

THE WHITE HOUSE, Washington, December 6, 2004.

Hon. J. Dennis Hastert, Speaker of the House of Representatives, Washington, DC.

DEAR MR. SPEAKER: In accordance with title I of the District of Columbia Appropriations Act, 2005, Public Law 108–335, I am notifying the Congress of the proposed use of \$10,288,548 provided in title I under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia." This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from

the Director of the Office of Management and Budget.

Sincerely,

GEORGE W. BUSH.

### EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF MANAGEMENT AND BUDGET, Washington, DC, November 24, 2004.

The President, The White House.

Submitted for your consideration is a notification to Congress pursuant to Title I of the District of Columbia Appropriations Act, 2005, Public Law 108–335, regarding the proposed use of public safety funds provided to the District of Columbia.

In fiscal years 2003, 2004, and 2005, a total of \$40,837,600 in public safety funds have been appropriated to the District of Columbia "to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks." [Division C, District of Columbia Appropriations Act of Public Law 108-7, the Consolidated Appropriations Resolution, 2003; Division C, District of Columbia Appropriations Act of Public Law 108–199, the Consolidated Appropriations Act, 2004; Title I of District of Columbia Appropriations Act, 2005, Public Law 108–335]. As required by the respective Appropriation Acts, these funds are available only upon a Presidential notification to Congress. No further action by Congress is required. Of the amounts appropriated, you released \$10,623,873 on November 6, 2003.

We are recommending approval of \$10,288,548 included in the requests made by the Mayor of the District of Columbia on August 18, 2004 and October 7, 2004. These funds are described in detail in the attachment accompanying this transmittal. The remaining funds of \$19,925,179 will be available to reimburse future requests

by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JOSHUA B. BOLTEN, Director.

Enclosures.

FY 2004 Summary of Federal Costs

Agency		Personnel Services		Non-Personnel Services		total
DPW	\$	26,417	\$	12,357	\$	38,774
Fire/EMS	\$	1,909,360	\$	1,766,400	\$	3,675,760
MPD	<b>\$</b>	4,278,269	\$	1,385,603	\$	5,663,872
EMA	\$	38,049	\$	20,086	\$	58,135
Sub-Total by Agency	\$	6,252,095	\$	3,184,446	\$	9,436,541
Ronald Reagan	a State	e Funeral (8 District :	iger	cies involved )	\$	852,007
Total FY 2004	Distri	ct Costs	数		S	10,288,548

#### Department of Public Works Overview of Federal Related Expenditures October 1, 2003- September 30, 2004

Month	Event		~ <i>V///</i>		
May	Dedication World War II Memorial	Clean the parade route and disposal area.	1///	60	\$1,836.00
April	IMF/World Bank Deployment Plan	Sanitize IMF boundaries, tighten litter cans and provide forklifts to support MPD.		1,644	\$24,580.56
Sub-tota	l for Personnel Costs		<i>Y//</i>	1,704	\$26,416.56
Non-Per May April	sonnel Costs-DPW Dedication World War II Memorial IMF/World Bank Deployment Plan	Equipment to clean the parade route and disposal area.			\$1,356.15 \$11,001.18
Sub-tota	l for Non-Personnel Costs			M	\$12,357.33
Total Co	st state and the same of the s	7.00			S38,773.89

Fire and Emergency Medical Services Overview of Federal Related Expenditures October 1, 2003 - September 30, 2004

Sub-total for Personnel Costs    Dec 21, 2003 Intu Feb 5, 2004, All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 20, 2004   All non-personnel costs (NPS) are determined by the September 20, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 20, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 20, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel costs (NPS) are determined by the Code Orange Alert   Aug 2, 2004 thru September 2, 2004   All non-personnel at NPS rate of \$100 per hour. This modified rate includes fuel, maintenance, and depreciation.   24   Aug 2, 2004 thru September 2, 2004   All non-personnel at NPS rate of \$100 per hour. This modified rate includes fuel, maintenance, and depreciation.   24   Aug 2, 2004 thru September 2, 2004   All non-personnel at NPS rate of \$100 per hour. This modified rate includes fuel, maintenance, and depreciation.   24   Aug 2, 2004 thru September 2, 2004   All non-personnel at NPS rate of \$100 per hour. This modified rate includes fuel, maintenance, and depreciation.   24   Aug 2, 2004 thru September 2, 2004   All non-personnel at NPS rate of \$100 per hour. This represents a profiled to non-personnel at NPS rate of \$100 per hour. This represents a profiled to non-personnel at NPS rate of \$100 per hour. This represents a profiled to non-personnel at NPS rate of \$100 per hour. This represents a profiled	rsonnel Costs: Fire a	nd EMS 92 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Description Annual Control of the Co	V	# Hours    **  **  **  **  **  **  **  **  **	er desCost
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th of July  July 3, 2004 thru July 5, 2004  District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. This equipment is specifically on hand for this mission.  FireEMS records every response to a federal property. This represents a prorated cost of responses to federal property.  This represents a prorated cost of responses to federal property.  7,644		Feb. 2, 2004 thru Feb. 3, 2004	·		24	\$3,840.00
District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. This equipment is specifically on hand for this mission.  Fine/EMS records every response to a federal property. This represents a prorated cost of responses to federal property.  7,644	√ II Dedication	May 27, 2004 thru June 2, 2004			60	\$9,600.00
Helicopter Landings Vice President and President equipment is specificating nand for this mission.  Fin6IMS records every response to a federal property.  This represents a prorated cost of responses to federal property.  Aux Mat, WMD, Federal Property.  7,644	of July	July 3, 2004 thru July 5, 2004		0	18	\$2,880.00
Fire/EMS records every response to a federal property. This represents a prorated cost of responses to federal property Trisk represents a prorated cost of responses to federal properties. 7,644		Paralidade and Baralidade	POTUS and VPOTUS helicopter landings. This		2 520	\$403,200.00
fax Mat, WMD, Federal Property properties. 7,644	icopter Landings Vice	President and President	Fire/EMS records every response to a federal property.	Ø	2,520	\$403,200.00
Sub-total for Non-Personnel Costs 11,040	: Mat, WMD, Federal P	roperty			7,644	\$1,223,040.00
	-total for Non-Person	nel Costs		1	11,040	\$1,766,400.00
Total Cost				Ø		\$3,675,760.00

#### Metropolitan Police Department Overview of Federal Related Expenditures October 1, 2003 - September 30, 2004

Personnel Costs:	MPD PA	Description 1984 1984 1984 1984	7	Hours	Cost Cost
100000000000000000000000000000000000000			M		
Actual Costs			И		
Hazmat (Ongoing)		Actual costs of increased MPD staffing levels	Ø	5,598.27	\$207,136.00
	December 21, 2004 thru February 6, 2004	needed to manage large demonstrations,	M	42,123.21	\$1,548,133.51
State of Union	Jan. 20, 2004	conduct crowd control activities, and respond	И	2,667.86	\$98,711.00
IMF	April 24, 2004 thru May 1, 2004	to heightened alert situations.	И	7,988.57	\$372,347.25
WWII Dedication	May 27, 2004 thru June 2, 2004		И	2,312.18	\$85,551.00
		This is a prorated share of MPD's FLSA liability	M		
		attributable to the federal events described	и		
		above. These costs would otherwise have	И		
		been paid in overtime if funds were available at	И		
FLSA Liquidation	October 1, 2004 thru March 20, 2004	the time of the event.	и	69,753.10	\$1,966,390.00
			И		
			M		
Sub-Total for Per	sonnel Costs		И	80,053.85	4,278,268.76
			И		
Von Personnel Co	osis: MPO		10	Company of the Company	
Code C	range		M		
		Activation of the Synchronized Operations	10		
		Command Center/Joint Operations Command	101		
	Activation of the SOCC/JOCC	Center	0		\$229,950.0
World I	Bank/IMF April 23-25, 2004		И		
	Jiffy John Inc.	4-20 to 4-27	M		\$1,200.0
	VANS (65)	15 Passenger & Cargo Vans 4-20 to 4-26	И		\$68,584,2
	Double Cuff	Case of 10 @ 85.00	И		\$905.0
	Polamid Film	Type 600/3 cases	M		\$2,008.8
	Water	8oz/Case≃750	n		\$5,212.5
	Granola Bars	16 per box/ 250 cases	Ø		\$6,960.0
	Bank/IMF September 2004		1		
	Fencing	Jersey all type barriers	1		\$922,000.0
	VANS (65)	94 Passenger and 10 Cargo Vans	1		\$81,200.0
	Prisoner Food/Meals	or resources and resource value	0		\$23,550,0
	Telecommunications Support	Verizon Technician and Cell Phone Activation	11		\$7,400.00
	IT Support	TOTAL OF THE PARTY	11		\$16,000.00
	Water	8nz/Case≈750	11		\$6,712.50
	Granola Bars	16 per box	1A		\$13,920.00
	Gignivia Data	10 per our	Ø		<b>410,020,0</b>
ub-Total for Non	Personnel Costs		A		\$1,385,603,0
			18		
otal Cost		and the case of the contract of the	1	**************************************	2 \$5,663,871.79

#### Emergency Management Agency Overview of Federal Related Expenditures October 1, 2003 - September 30, 2004

Personnel	Costs: EMA	* Description * * *	Hours W	we less Cost Hereit
Month	Event			
		Activated Emergency		
January	Presidential State of the Union	Operations Center (EOC)	174.52	\$6,863.23
April	IMF/World Bank	Activated EOC	793.00	\$31,186.00
Sub-total f	or Personnel Costs		967.52	\$38,049.23
				en en anno de en mario en deservola, en
Non-Perso	nnel Costs: EMA 1812		g	e a kar in e in e in e
Presidentia	State of the Union (1/20/04)	Development of specific		
	Supplies and Materials	emergency operations	M	\$500.00
	Contractual Services	plan for each event.	19	\$2,800.00
IMF/World	Bank (April 2004)	Monitoring of special	<b>19</b>	
	Bottled Water (150 cases @ 6.95ea)	events, deployment of	И	\$1,043.00
	Contractual Services (GIS Mapping)	command van, and	12	\$7,000.00
	Supplies and Materials	support of other District	19	\$350.00
IMF/World I	Bank (October 2004)	agencies and citizens.	Ø	
	Bottled Water (150 cases @ 6.95ea)		Ø	\$1,043.00
	Contractual Services (GIS Mapping)	1	12	\$7,000.00
	Supplies and Materials		Ø	\$350.00
Sub-total f	or Non-Personnel Costs		Ø	\$20,086.00
Total Cost			Ø	\$58,135.23

# President Reagan State Funeral

## FY 2004 District Expenditures

Metropolitan Police Department (MPD)	
Personnel costs 1,670 MPD personnel: Overtime	\$556,054
1,070 Mil D personnel. Overtime	\$556,054
District Department of Transportation (DDOT)	
Street maintenance	\$55,014
Traffic and Curbside Management	34,670 6,127
Sign shop National highway system maintenance contract	5,882
Roadside Operation Patrol	4,552
	\$106,245
Department of Public Works (DPW)	
Personnel costs	<b>¢</b> 02.000
392 DPW personnel: Overtime	<u>\$93,998</u> <b>\$93,998</b>
Fire and Emergency Services (FEMS)	400,000
Personnel costs	
66 FEMS personnel: Overtime	<u>\$32,911</u>
Demander of Health (DOH)	\$32,911
Department of Health (DOH) Personnel costs	
39 DOH personnel: regular hours and overtime	\$5,525
Non-personnel costs	
Emergency rental of First Response System Mobile Tent Contractual costs	23,750 1,266
Contractidal Costs	\$30,541
D.C. Emergency Management Agency (DCEMA)	, ,
Personnel costs	•
34 DCEMA personnel: Overtime	<u>\$20,103</u>
Department of Human Consisce (DUC)	\$20,103
Department of Human Services (DHS) Food and related expenditures for deployed National	
Capitol Region (NCR) emergency personnel	\$10,035
	\$10,035
Department of Consumer and Regulatory Affairs (DCRA)	
Personnel costs  A DCDA personnel regular hours	\$1,800
4 DCRA personnel: regular hours 1 contractor	\$1,800 320
	\$2,120
The second secon	an ekonom Pramiji se ke si Presi vini v siv, siv an annomaese e taleskihin keste est
Total Reimbursement Request	\$852,007